

Brentwood Town Report Dedication  
2009



vol·un·teer (väl'ən tir') *n.* a person who chooses freely to do or offer to do something without being asked or obliged.

The above is Webster Dictionary's definition of a volunteer. Brentwood's definition of a volunteer is Linda Rousseau!

Linda Rousseau and her husband Roger moved to Brentwood in 1971 where they raised their two boys, Norman and Curtis. From the moment her feet hit Brentwood soil, she was off and running in the world of volunteerism and her feet haven't touched the ground since!

Linda's accomplishments over the years as a Brentwood volunteer are extensive. In 2000 the Town honored her as Brentwood's Quintessential Volunteer; later the same year she was named as one of the Outstanding Citizens of the Year by the NH Municipal Association, and in 2006 she was honored for her 30 years as editor of the *Brentwood Newsletter*.

It is difficult to list everything that Linda has been involved with in Town. She is probably best known for her 34 years as editor of the *Brentwood Newsletter*, but additionally she has been involved with the Recreation Department (known early on as the Brentwood Youth Association) creating programs, coordinating fundraisers, including the Willie Nelson Concert, and eventually serving as president; she was involved with Cub Scouts for 8 years; co-managed Brentwood Bingo; was founder, co-director, and producer for the Brentwood Variety Show for 10 years; chaired the Town Street Numbering Project; is an active member of Brentwood Gardeners, Brentwood Historical Society and Brentwood Seniors. One would be remiss in honoring Linda without mentioning the musical entertainment she has provided over the years! Linda earned her Master's Degree in Music from Indiana University and sang with the Boston Pops. She sings locally in her church choir and has blessed the residents on many occasions with her lovely voice.

For Linda's numerous years of volunteerism and her hard work and devotion to the Town of Brentwood, we dedicate this year's Town report to Linda Rousseau!

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## TOWN OFFICIALS, 2009

### SELECTMEN:

JEFFREY BRYAN	2010
ANDREW ARTIMOVICH	2011
GEORGE WALDRON	2011
JANE BYRNE	2012
DAVID MENTER	2012

### MODERATOR:

RICHARD CHAMBERLAIN	2010
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### TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2012
SHARON COPELAND, DEPUTY	

### SUPERVISORS OF THE CHECKLIST:

JOANNE ALLISON	2010
MARY CLANCEY	2012
MARTHA CLARK	2014

### BRENTWOOD CEMETERY TRUSTEES:

JOHN STEVENS	2010
AL BELANGER	2011
DOUGLAS FINAN	2012

### MUNICIPAL BUDGET COMMITTEE:

ELYSE SEELEY, CHAIR	2010
KEN CHRISTIANSEN	2010
JASON CLARK	2010
ROBERT MANTEGARI	2011
WILLIAM C FARIA	2012
TRACIE MAY	2012
CHARLIE GARGALY	SCHOOL BOARD REP.
JEFFREY BRYAN	SELECTMEN'S REP.

### LIBRARY TRUSTEES:

TRACY WALDRON	2010
MERRILL DWYER	2011
MARC WILSON	2011
LYNN AUSTIN	2012
ROBERT GILBERT	2012
JAMES CLARK, ALT	

TRUSTEE OF TRUST FUNDS

EUGENE ORCUTT	2010
HOWARD CADWELL, BOOKKEEPER	2011
ROGER CROSBY	2012

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2010
DOUG BRENNER	2010
MICHAEL AMTHOR	2011
ROBERT MAGNUSSON	2011
JOHN KENNEDY	2012
CHARLIE PRATT	2012
GEORGE WALDRON, SELECTMEN'S REP	
KATHY ST HILAIRE, ALT	2011
KEVIN JOHNSTON, ALT	2012
ROBERT WOFCHUCK, ALT	2012

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2012
ROBERT GILBERT	2010
PETER GODINO	2011
ANDREW ARTIMOVICH	2011
RICHARD ROWE	2012
RICHARD ZACHER, ALT	2011
SEAN PINE, ALT	2011

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIR	2011
RAYMOND JONES	2010
JODY KAUFMAN	2011
DOUGLAS COWIE	2011
HEATHER DUDLEY-TATMAN	2011
HEATHER GILBERT	2012
EMILY SCHMALZER	2012
VICTOR SCHMALZER, ALT	2011
REID BUNKER, ALT	2011

BRENTWOOD RECREATION COMMISSION:

MARGARET DULLEA, DIRECTOR	
KATHY ST HILAIRE, CHAIR	2010
SETH CARR	2011
CHRISTINE BELANGER	2011
DEXTER SWASEY	2012
ROBERT REGAN	2012

TOWN ADMINISTRATOR:	JULIE STEVENS
POLICE DEPARTMENT:	WAYNE ROBINSON, CHIEF DAVID ROY, LT HORACE WOOD, SGT RANDAL FROTTON, SGT STEVE ARKELL, ACO
BRENTWOOD FIRE DEPARTMENT:	KEVIN LEMOINE, CHIEF GARY RAYMOND, DEPUTY CHIEF JOSEPH BIRD, DEPUTY CHIEF
ROAD AGENT:	WAYNE ROBINSON
LIBRARY:	MARILYN MOREHEAD, HEAD LIBRARIAN JOYCE MILLER, CHILDREN'S LIBRARIAN
TREASURER:	JONATHAN ELLIS SUSAN FULLER, DEPUTY
BUILDING INSPECTOR:	GILBERT L TUCK
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR WAYNE ROBINSON, DEPUTY DONALD TILBE, DEPUTY
WELFARE ADMINISTRATOR:	SUE BENOIT
HEALTH OFFICER:	L MARK REINER, MD JAMES KRISHER, MD, DEPUTY

## REPORT OF THE BOARD OF SELECTMEN

2009 was a year of economic difficulty for the nation, the state, the Town of Brentwood and its taxpayers. This presented the Board with a number of challenges throughout the year including a reduction in State revenues, a reduction in Town revenues, an increase in the percentage the Town must contribute to NH Retirement, efforts to keep the 2009 tax rate down and efforts to present the taxpayers with a reduced Town budget for 2010.

While the issue of revenues is out of our control, we were able to take steps to manage expenses and keep the impact of these economic hardships to a minimum:

- At the tax rate setting meeting held by the NH Department of Revenue, the Board of Selectmen decided to use \$539,810 of the \$1,497,044 unreserved fund balance to reduce our tax rate by .60 cents, from \$21.13 to \$20.53. While it is tempting to use more of this fund balance, the remaining fund balance of \$957,234 is actually on the low end of the range recommended by the Government Finance Officers Association. (The unreserved fund balance results from revenues being higher than budget and/or expenditures being lower than budget.)
- Cost-saving measures taken by department heads and the Board of Selectmen (such as not filling full-time openings in the Police Dept and Highway Dept) will result in approximately \$290,000 being added to the fund balance.
- As the economic outlook for 2010 is not any better, we asked all department heads to present 2010 budgets at or below 2009. As a result, the proposed 2010 budget is approximately 2.8% less than 2009.

At the 2009 town meeting, those present voted to make some much needed improvements in Town. The Grange Hall, which houses our Historical Society, received a face lift with the replacement of some clapboards and a fresh coat of paint. An exhaust system has been added to the existing fire station to make for a healthier work environment for our fire personnel. A new utility truck was purchased for the fire department and a new pumper/tanker has been ordered! A formerly much deteriorated Crawley Falls Road was reclaimed and repaved. Lastly, we were able to make some necessary repairs to the South Road Bridge by using some of the funds the residents have voted to put into a Capital Reserve Fund over the years for such purposes.

We wish to express our sincerest appreciation to all department heads for their cooperation and effort that allowed us to present a 2010 budget that is 2.8% less than the 2009 budget. We also want to take this opportunity to thank the dedicated workers we have in every department as well as the hundreds of volunteers that work for all of us. They are what make Brentwood the community that we are all proud to call home. Finally, we have regretfully accepted Selectman George Waldron's resignation. We wish him well and will miss his legal expertise and wonderful sense of humor.

Respectfully submitted,

*Jeffrey Bryan*  
*Andrew Artimovich*  
*Jane Byrne*  
*David Menter*

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 9<sup>th</sup> of March, 2010 at 8:00 of the clock in the forenoon, to act upon the following:

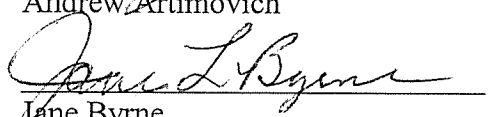
1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March.

Given by our hands and seal this 16th day of February, in the year of Our Lord Two Thousand and Ten.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 18th day of February, 2010.

  
\_\_\_\_\_, Chairman  
Jeffrey Bryan

  
\_\_\_\_\_  
Andrew Artimovich

  
\_\_\_\_\_  
Jane Byrne

  
\_\_\_\_\_  
David Menter

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 09, 2010

SELECTMAN FOR THREE YEARS:  
VOTE FOR ONE (1)

JEFF BRYAN ☐  
JOHN GAREY ☐  
ALLAN KNOWLES ☐  
\_\_\_\_\_ ☐

SELECTMAN FOR ONE YEAR:  
VOTE FOR ONE (1)

KEVIN JOHNSTON ☐  
\_\_\_\_\_ ☐

CEMETERY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

JOHN STEVENS ☐  
\_\_\_\_\_ ☐

TRUSTEE OF THE TRUST FUNDS FOR  
THREE YEARS: VOTE FOR ONE (1)

EUGENE ORCUTT ☐  
\_\_\_\_\_ ☐

MUNICIPAL BUDGET COMMITTEE FOR  
ONE YEAR: VOTE FOR ONE (1)

KENNETH CHRISTIANSEN ☐  
JASON CLARK ☐  
\_\_\_\_\_ ☐

MUNICIPAL BUDGET COMMITTEE FOR  
THREE YEARS: VOTE FOR TWO (2)

MALCOLM ALLISON ☐  
ELYSE GALLO SEELEY ☐  
\_\_\_\_\_ ☐

MODERATOR FOR TWO YEARS:  
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN ☐  
\_\_\_\_\_ ☐

SUPERVISOR OF THE CHECKLIST  
FOR SIX YEARS: VOTE FOR ONE (1)

JO ANN ALLISON ☐  
\_\_\_\_\_ ☐

LIBRARY TRUSTEES FOR THREE YEARS:  
VOTE FOR ONE (1)

TRACEY WALDRON ☐  
\_\_\_\_\_ ☐

PLANNING BOARD FOR THREE YEARS:  
VOTE FOR TWO (2)

DOUGLAS BRENNER ☐  
BRUCE STEVENS ☐  
\_\_\_\_\_ ☐

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS  
OF RSA 40:13 ( KNOWN AS SB2 ) TO  
ALLOW OFFICIAL BALLOT VOTING ON  
ALL ISSUES BEFORE THE TOWN OF  
BRENTWOOD ON THE SECOND  
TUESDAY OF MARCH ? "

YES ☐

NO ☐



Are you in favor of the adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board?

1. A proposed zoning amendment, to add a new section to the Brentwood Zoning Ordinance to be called the Workforce Housing Ordinance. This amendment will ensure the continued availability of a diverse supply of home ownership and rental opportunities for individuals of all income levels. *A full copy of this proposed amendment is available at the polling place.*

Are you in favor of the adopting Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board?

2. A proposed zoning amendment to add a new section, to be called Stormwater Management Ordinance. This amendment is intended to protect, maintain and enhance the public health, safety, environment, and general welfare by establishing minimum requirements and procedures to control the adverse affects of increased post-development stormwater runoff, decreased groundwater recharge, and non-point source pollution associated with new development and redevelopment activities. *A full copy of this proposed amendment is available at the polling place.*

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 13, 2010 at 9:00 a.m. to vote on the following subjects:

1. Recommended by the Selectmen by a vote of 4 to 1.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Fifty-Seven Thousand Seven Hundred Dollars (\$1,657,700) for the purpose of constructing a new fire station and to authorize the issuance of \$1,657,700 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (If this article passes, article #9 is null and void).  
(2/3 ballot vote required)

2. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) to provide funding to Lamprey Health Care. (Majority vote required).

3. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by a vote of 7 to 1.

To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000) to provide funding to SeaCare Health Services. (Majority vote required).

4. Not Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by a vote of 6 to 2.

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Seven Hundred Nineteen Thousand Three Hundred and Forty-Four Dollars (\$2,719,344) for general municipal operations. The Board of Selectmen recommends Two Million Seven Hundred Twenty-Three Thousand Three Hundred and Forty-Four Dollars (\$2,723,344).

This article does not include special or individual articles addressed.

5. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required).

6. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required).

7. Recommended by the Selectmen by a vote of 3 to 1.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required).

8. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. (Majority vote required).

9. Recommended by the Selectmen by unanimous vote.  
Recommended by the Budget Committee by a vote of 6 to 1.

To see if the Town will raise and appropriate the sum of Six Thousand Dollars (\$6,000) for equipment in the Crawley Falls Rd Fire Station: \$5,000 for gear racks and \$1,000 for tone capabilities on the base radio. (If Article #1 passes this article will be tabled.) (Majority vote required).

10. Recommended by the Selectmen by unanimous vote.

To see if the Town will vote to authorize the Fire Chief to send apparatus out of town and receive fire apparatus from other towns for the purpose of extinguishing a fire, rendering other emergency assistance or performing any detail as requested in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 154 as amended.

11. To see if the Town will vote to discontinue the following funds which have Zero balances:
- Master Plan Expendable Trust Fund established in 1993
  - Capital Reserve Fund for Pickpocket Falls/Cross Bridge created in 2001

12. Submitted by Petition:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

13. Submitted by Petition:

To see if the Town of Brentwood will vote to accept as Town Roads and assume maintenance of the roads that make up Windsor Meadows Condo Association – Abbey Road and Windsor Lane – as designated on plan # D-28824.

14. Submitted by Petition:

Shall the citizens of Brentwood vote to classify the Crawley Falls Bridge as an Historic Site?

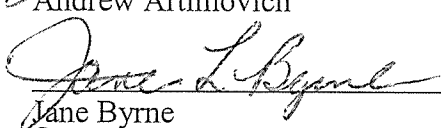
15. To hear reports and recommendations of all committees and to take any action.


16. To transact any other business that may legally come before the Town.

Given under our hands and seal this 16<sup>th</sup> day of February, Two Thousand Ten.

  
\_\_\_\_\_  
Jeffrey Bryan

  
\_\_\_\_\_  
Andrew Artimovich

  
\_\_\_\_\_  
Jane Byrne

  
\_\_\_\_\_  
David Menter


Selectmen

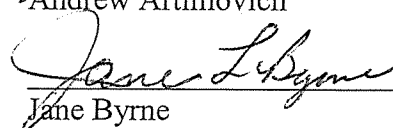
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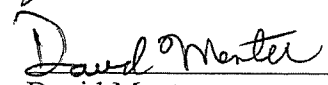
Brentwood

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 18<sup>th</sup> day of February, 2010.

  
\_\_\_\_\_  
Jeffrey Bryan

  
\_\_\_\_\_  
Andrew Artimovich

  
\_\_\_\_\_  
Jane Byrne

  
\_\_\_\_\_  
David Menter

## Report of Town Meeting

March 12,2009

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs ,held at Swasey Central School on Thursday March12,2009 at 7:00PM the following business was conducted.

Moderator Richard Chamberlain called the meeting to order at 7:15 PM allowing all the voters to enter the hall. Pledge of allegiance was led by Cub Scouts Pack 192, Mike Clements, Charlie Labrecque, Jake Myers ,Garrek Cordier, Sawyer Lasewicz, Noah Ryan ,Jonah Ryan and Conner Floyd .

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Ninety-Five Thousand Dollars (\$1,695,000) for the purpose of constructing a new fire station and to authorize the issuance of \$1,695,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.(2/3 ballot vote required) Motion was made and duly seconded to give John Ricci permission to speak. Motion passed by voice vote. A motion was made by Robert Mantegari to close debate. Motion passed by voice vote. Polls must remain open for one hour. Moderator declared the polls opened at 8:10PM.

Article #2. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) to provide funding to Lamprey Health Care. Moderator asked permission for Debra Bartley of Lamprey Health Care to speak. Motion passed by voice vote to allow Debra to speak. Main motion passed by voice vote.

Article #3. A motion was made by George Waldron and duly seconded to see if theTown will vote to raise and appropriate Eight Hundred Ten Dollars (\$810) to provide funding to Big Brothers/Big Sisters. Moderator asked permission for Tawnee Walling to speak .Motion passed by voice vote. Main motion passed by voice vote.

Article #4. A motion was made by George Waldron and duly seconded to see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority(\$1,716,151 of which has already been expended) granted to the Selectman for the purpose of acquiring conservation land via Article #1 at the March13,2003 annual town meeting,to the conclusion of fiscal year 2011.(The bonding authority had previously been extended from December31,2007 to December31,2009.) Motion passed by voice vote.

Article #5. A motion was made by David Menter and duly seconded to see if the Town shall vote to adopt the provisions of RSA 36A:4-a,1(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property. Motion passed by voice vote.

Article #6. A motion was made by David Menter and duly seconded to see if the Town will vote to raise the Budget Committee recommended sum of Two Million Seven Hundred Ninety-Seven Thousand Six Hundred Fifty-Three Dollars (\$2,797,653) for general municipal operations. The Selectmen recommend Two Million Eight Hundred Five Thousand , Six Hundred Fifty-Three Dollars (\$2,805,653). This article does not include special or individual articles addressed. A motion to close debate was made by Jane Byrne and duly seconded .Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #7. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Existing Capital Reserve Fund for the repair of town bridges .Main motion passed by a showing of hands as voice vote was too close.

Yes 114

No 100

Article #8. A motion was made by Andy Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. An Amendment was made by Elizabeth Faria for \$40,000. Amendment failed by show of hands: 102 yes 111 no. A second amendment was offered by Tony Chute and duly seconded for (. \$20,000.) Amendment failed by voice vote. Main motion passed by a show of hands: 112 Yes 80 No.

Moderator Richard Chamberlain declared the polls closed on Article#1 and the results were Read. YES 212 NO 111

Article #1 failed to receive 2/3 vote. Article #1 failed.

A motion was made by Jane Byrne and duly seconded to reconsider Article #1 on March 21,2009 at 9:00AM. Amendment failed by voice vote. An amendment was made by spike to table Article #1 indefinitely Voice vote to close to call. Show of hands was taken YES 98 NO 115. Amendment failed.

Article #9. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars(\$250,000) for this purpose. Motion passed by voice vote.

Article #10. A motion was made by George Waldron and duly seconded to see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. A motion to close debate was made by Bob Mantegari and duly seconded. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #11. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars(\$125,000) for the design and bid phase engineering for the replacement or rehabilitation of the Crawley Falls Bridge and to authorize the acceptance of the NH Municipal Managed Bridge Aid of \$100,000 or 80% of the actual engineering costs and further to authorize the withdrawal of \$25,000 from the Bridge Repair Capital Reserve Fund established for this purpose. This is a non-lapsing appropriation and will not lapse until completion of the project of December31,2014. Motion passed by voice vote.

Article #12. A motion was made by Andy Artimovich and duly seconded to see if the Town will vote to raise and appropriate Six Thousand Dollars (\$6,000) for the purchase of IMC imaging Software for the Police Department, including installation and maintenance fee. A motion was made by Wayne Robinson and duly seconded to table Article #12 indefinitely Motion to table Article #12 indefinitely passed by voice vote.

Article #13. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not exceed \$40,000. The Special Details Fund shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of continued special details, the purchase of police equipment, and to offset the cost of purchasing a new police cruiser. Motion passed by voice vote.

Article #14. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of \$20,000 to paint or apply vinyl siding to the exterior of the Grange Hall and make any related repairs as necessary. An amendment was made by Mr. Lauermann and duly seconded to remove the words( "or apply vinyl siding ") Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article # 15. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to purchase and install a generator at the Brentwood community Center and raise and appropriate Six Thousand Seven Hundred Fifty Dollars (\$6,750) for this purpose. Motion passed by voice vote.

Article #16. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to amend ambulance services special revolving fund established in 2006 to include fire, rescue and medical services expenses for vehicle and equipment purchases, repair and maintenance; supplies, contracts, training, and benefits. An amendment was made by Elyse Seeley and duly seconded to cap the account at \$200,000. Amendment failed by voice vote. Main motion passed by voice vote.

Article #17. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purchase and installation of an Exhaust System in the existing Crawley Falls Road fire station. Voice vote to close. Show of hands. Yes 90 No 75 Article passed.




Article #18. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Four Hundred Sixty Thousand Dollars (\$460,000) to purchase a new pumper tanker and related equipment and authorize the withdrawal of Two Hundred Twenty-Three Thousand (\$223,000) from the Capital Reserve Fund created for that purpose; Eighty Thousand (\$80,000) from the Ambulance Revolving Fund; and the remainder to come from taxation. Motion passed by voice vote.

Article # 19. A motion was made by George Waldron and duly seconded to see if the Town will vote to accept the following ordinance regarding the acceptance of credit cards;  
The Town Clerk/Tax Collector will be allowed to accept credit card payment pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due ,in addition to any interest and penalties payable , a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The board of Selectmen in coordination with the Town Clerk/Tax Collector may adopt rules and regulations regarding the collection procedures. Motion passed by voice vote.

Article #20. No motions

Article #21. David Menter thanked Kevin Johnston for his years on the Board. Robin King asked to have the meetings on cable. Albert Belanger made a motion to adjourn Town Meeting in Violet and Martin Lindons' honor. Motion was made and seconded to adjourn at 11:30PM

Respectfully Submitted,



Phyllis Thompson, Town Clerk

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 10, 2009

SELECTMAN FOR THREE YEARS:  
VOTE FOR TWO (2)

JANE L. BYRNE	342	<input checked="" type="checkbox"/>
KEVIN B. JOHNSTON	280	<input type="checkbox"/>
DAVID F. MENTER	383	<input checked="" type="checkbox"/>
		<input type="checkbox"/>

TOWN CLERK/TAX COLLECTOR  
FOR THREE YEARS: VOTE FOR ONE (1)

PHYLLIS THOMPSON		<input checked="" type="checkbox"/>
	537	<input type="checkbox"/>

CEMETERY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

DOUG A. FINAN		<input checked="" type="checkbox"/>
	497	<input type="checkbox"/>

TRUSTEE OF THE TRUST FUNDS FOR  
THREE YEARS: VOTE FOR ONE (1)

Roger Crosby	-74	<input type="checkbox"/>
<i>accepted write-in</i>		

MUNICIPAL BUDGET COMMITTEE FOR  
THREE YEARS: VOTE FOR TWO (2)

WILLIAM C. FARIA	408	<input checked="" type="checkbox"/>
TRACIE MILTON MAY	425	<input checked="" type="checkbox"/>
		<input type="checkbox"/>

LIBRARY TRUSTEE FOR THREE YEARS:  
VOTE FOR TWO (2)

ROBERT GILBERT	495	<input checked="" type="checkbox"/>
Lynn Austin	21	<input checked="" type="checkbox"/>
<i>(accepted)</i>		

*582 votes cast*  
*2634 registered voters*  
*22%*

PLANNING BOARD FOR THREE YEARS:  
VOTE FOR TWO (2)

CHARLES W. PRATT	446	<input checked="" type="checkbox"/>
John Kennedy	41	<input checked="" type="checkbox"/>
<i>accepted</i>		

**Zoning Amendments**

Are you in favor of the adoption of  
Amendment No. 1 as proposed by the  
Planning Board for the Town zoning  
ordinance as follows?

Amend section 900.004.003.002 to read  
as follows:

The living area of the accessory ( or second-  
ary) dwelling unit shall not exceed 1/3 of the  
assessed square foot area of the living area  
of the entire dwelling (both units) to a  
maximum living area of 1500 square feet  
and shall be limited to a maximum of two  
bedrooms. No accessory unit shall have  
less than 525 square feet of living space.  
This allowance is less than the Town's  
standard unit size of 720 square feet  
because the accessory unit is not a stand  
alone dwelling unit instead but instead a  
secondary unit to the primary residence.

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
396	152

Are you in favor of the adoption of  
Amendment No. 2 as proposed by the  
Planning Board for the Town zoning  
ordinance as follows?

Amend section 400.006 Miscellaneous  
Provisions by adding a new section  
400.006.011, regarding the construction of  
small wind energy systems, to read as  
follows:

Construction of small wind energy systems  
shall be done in compliance with RSA  
674:62-66, as amended.

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
464	85

**SCHEDULE OF TOWN PROPERTY AS OF 12/31/09**

TOWN OFFICE BUILDING		LAND	227,300
		BUILDING	556,000
(Includes PD contents)		CONTENTS	244,054
HIGHWAY SHED		LAND	154,400
		BUILDING	151,200
		CONTENTS	76,278
		EQUIPMENT	488,211
GRANGE MUSEUM		LAND	93,800
		BUILDING	215,800
		CONTENTS	25,000
LIBRARY		LAND	140,800
		BUILDING	1,050,200
		CONTENTS	983,691
SWASEY CENTRAL SCHOOL		LAND	433,200
		BUILDING	4,101,300
		CONTENTS	773,200
POLICE DEPARTMENT		EQUIPMENT	150,000
FIRE DEPARTMENT		EQUIPMENT	705,848
		CONTENTS	298,733
BRENTWOOD COMM CENTER		LAND	365,700
		BUILDING	201,200
		CONTENTS	59,742
TOWN CEMETERY	215.021	LAND	146,800
SCRABBLE ROAD	209.025	LAND	130,500
OFF ROUTE 125	216.030	LAND	83,400
RTE 125	216.032	LAND	173,300
MICHAEL BENNETT RD	213.017	LAND	110,100
MIDDLE ROAD	211.023	LAND	130,800
MIDDLE ROAD	215.001	LAND	37,000
MIDDLE ROAD	215.002	LAND	150,300
MIDDLE ROAD	215.022	LAND	22,100
MIDDLE ROAD	217.103	LAND	187,800
MIDDLE ROAD	217.111	LAND	236,100
NORTH ROAD	203.002	LAND	18,900
RIVERSIDE DRIVE	224.062	LAND	92,100
PRESCOTT ROAD	207.042	LAND	15,300
REAR, OLD DANVILLE RD	224.040	LAND	20,500
PEABODY DRIVE	220.001	LAND	144,700
PEABODY DRIVE	222.033	LAND	10,100
LYFORD LANE	208.055	LAND	150,500
SOUTH ROAD	222.001	LAND	190,100
SOUTH ROAD	222.046	LAND	295,200
SOUTH ROAD	222.056	LAND	100
SOUTH ROAD	223.011	LAND	47,400
OFF SOUTH ROAD	222.008	LAND	76,400
CEMETERY/SOUTH RD	223.045	LAND	81,500
PICKPOCKET RD	213.030.001	LAND	99,700
OFF ROUTE 125	216.030	LAND	83,400
ROBINSON ST	214.050	LAND	172,200
KADRA ST	224.049	LAND	100
HAIGH ROAD	214.117	LAND	123,000
BIRCH ROAD	204.018	LAND	1,600
DEER HILL ROAD	211.032	LAND	2,900
ROUTE 27	202.009	LAND	9,500
OFF ROUTE 27	202.005	LAND	43,100
OLE GORDON RD	218.049	LAND	9,400
TOTAL			\$14,591,557

**2009**  
**STATEMENT OF APPROPRIATIONS**

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	22,114
TOWN ADMINISTRATION	66,457
TOWN MEETING	2,752
TOWN CLERK	56,158
ELECTION	4,202
FINANCE	47,457
TAX COLLECTION	55,592
INFORMATION SYSTEMS	15,131
BUDGET COMMITTEE	1,169
ASSESSING	54,501
LEGAL EXPENSES	25,602
PLANNING BOARD	81,998
ZBA	1,661
GEN.GOV'T. BUILDINGS	51,824
GENERAL GOVERNMENT	25,749
CEMETERIES	6,769
INSURANCE	82,425
REGIONAL ASSOC.	22,931
POLICE DEPARTMENT	579,919
FIRE DEPARTMENT	269,902
LOSS COMMITTEE	831
CODE ENFORCEMENT	20,849
EMERGENCY MANAGEMENT	7,226
ROAD MAINTENANCE	312,831
SNOW REMOVAL	107,439
STREET LIGHTING	420
SOLID WASTE COLLECTION	157,096
SOLID WASTE DISPOSAL	112,520
ANIMAL CONTROL	2,042
HEALTH OFFICER	100
GENERAL ASSISTANCE	6,655
PARKS/RECREATION	42,656
LIBRARY	179,636
CONSERVATION COMM.	11,541
DEBT SERVICE	329,498
CAPITAL OUTLAY	32,000
 TOTAL OPERATING BUDGET	 \$2,797,653

STATEMENT OF APPROPRIATIONS, 2009 (CONT'D)

WARRANT ARTICLES:

MOSQUITO CONTROL	30,500
CRAWLEY FALLS BRIDGE REFURB	125,000
CR BRIDGE REPAIRS	20,000
ROAD REPAIRS	250,000
CR HIGHWAY EQUIPMENT	50,000
BCC GENERATOR	6,750
GRANGE HALL REPAIRS	20,000
LAMPREY HEALTH	1,500
BIG BROTHERS/BIG SISTERS	810
FD EXHAUST SYSTEM	55,000
FD PUMPER TANKER	460,000

TOTAL WARRANT ARTICLES	\$1,019,560
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TOTAL BUDGET	\$3,817,213
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**2009 SUMMARY INVENTORY OF VALUATION**

LAND, IMPROVED AND UNIMPROVED	187,190,676
RESIDENTIAL BUILDINGS	274,164,855
COMMERCIAL/INDUSTRIAL BUILDINGS	41,491,428
MANUFACTURED HOUSING	1,716,458
PUBLIC UTILITIES, ELECTRIC	15,795,017
VALUATION BEFORE EXEMPTIONS	<u>520,358,434</u>
LESS EXEMPTIONS	(1,215,900)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	<b>519,142,534</b>
MINUS PUBLIC UTILITIES	(15,795,017)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE	<b>503,347,517</b>
FOR STATE EDUCATION TAX IS COMPUTED	

**2009 TAX RATE**

MUNICIPAL RATE	3.23
COUNTY RATE	0.90
LOCAL SCHOOL RATE	14.22
STATE SCHOOL RATE	2.18
TAX RATE	<u>20.53</u>
POPULATION (Approximate)	4129

## FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

### ASSETS

CASH ON HAND 12/31/09		\$3,290,393.42
UNREDEEMED TAXES		
LEVY OF 2008	190,304.08	
LEVY OF 2007	48,844.61	
LEVY OF 2006	5,273.37	
		244,422.06
UNCOLLECTED TAXES AS OF 12/31/07		1,777,277.66
TOTAL ASSETS		\$5,312,093.14

### LIABILITIES

#### ACCOUNTS OWED BY THE TOWN:

SAU #16	1,760,640.00
DISTRICT	2,145,441.00
ENCUMBERED FUNDS:	
Tax Appraisals	28,000.00
PB Contract for work	1,500.00
Rec Land Maint.	5,708.00
CC Easement audits	1,004.00
FD Pumper/Tanker	460,000.00
BMSI Software	1,784.00

TOTAL LIABILITIES	\$4,404,077.00
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CURRENT SURPLUS	\$ 908,016.14
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**TOWN OF BRENTWOOD**  
**ACTUAL BUDGETED EXPENDITURES**  
**JANUARY - DECEMBER '09**

OPERATING BUDGET					
Account		2009	2009	Balance	Percent
Number	Account Name	Budget	Expenditures	Remaining	Left
4130.01	Executive Office	22,114	19,573	2,541	11%
4130.02	Town Administration	66,457	66,190	267	0%
4130.03	Town Meeting	2,752	2,750	2	0%
4140.05	Town Clerk	56,158	56,575	-417	-1%
4140.06	Election	4,202	2,532	1,670	40%
4150.04	Tax Collector	55,592	56,768	-1,176	-2%
4150.07	Assessing	54,501	50,728	3,773	7%
4150.08	Information Systems	15,131	20,757	-5,626	-37%
4150.09	Finance	47,457	50,862	-3,405	-7%
4150.10	Budget Committee	1,169	499	670	57%
4153.12	Legal	25,602	12,300	13,302	52%
4191.13	Planning Board	81,998	78,190	3,808	5%
4191.14	Zoning Board	1,661	1,092	569	34%
4194.16	Government Buildings	51,824	49,255	2,569	5%
4195.25	Cemetery	6,769	7,555	-786	-12%
4196.11	Insurance	82,425	82,164	261	0%
4197.32	Regional Associations	22,931	22,931	0	0%
4199.15	General Government	25,749	25,595	154	1%
4210.17	Police Department	579,919	521,364	58,555	10%
4220.19	Fire Department	269,902	265,651	4,251	2%
4225.26	Joint Loss Management	831	565	266	32%
4240.20	Code Enforcement	20,849	15,415	5,434	26%
4290.27	Emergency Management	7,226	740	6,486	90%
4312.21	Highway	312,831	247,318	65,513	21%
4312.22	Snow & Ice Control	107,439	83,322	24,117	22%
4316.23	Street Lighting	420	445	-25	-6%
4323.28	Recycling	53,504	52,904	600	1%
4323.29	Rubbish Collection	103,592	103,591	1	0%
4324.29	Waste Disposal	112,520	98,840	13,680	12%
4414.30	Animal Control Officer	2,042	1,478	564	28%
4419.31	Health Officer	100	100	0	0%
4442.35	Welfare	6,655	3,479	3,176	48%
4520.40	Recreation	42,656	38,280	4,376	10%
4550.49	Library	179,636	175,365	4,271	2%
4611.50	Conservation	11,541	9,814	1,727	15%
4711.60	Debt Service-Principal	157,045	157,045	0	0%
4721.60	Debt Service-Interest	109,415	109,415	0	0%
4723.60	Debt Service-TAN	30,000	1,784	28,216	94%
4790.60	Debt Service - Highway	33,038	33,038	0	0%
4902.17	Capital Outlay-Police	32,000	30,920	1,080	3%
	<b>TOTAL OPERATING BUDGET</b>	<b>2,797,653</b>	<b>2,557,189</b>	<b>240,464</b>	<b>9%</b>
4900.70	Warrant Articles	1,019,560	970,586	48,974	5%
	<b>TOTAL GENERAL FUND</b>	<b>3,817,213</b>	<b>3,527,775</b>	<b>289,438</b>	<b>8%</b>



**TOWN OF BRENTWOOD**  
**ACTUAL BUDGETED EXPENDITURES**  
**JANUARY - DECEMBER '09**

WARRANT ARTICLES

<b>Account</b>		<b>2009</b>	<b>2009</b>	<b>Balance</b>	<b>Percent</b>
<b>Number</b>	<b>Account Name</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Remaining</b>	<b>Left</b>
01-4900-70-825	Bridge Refurbishment	125,000.00	87,686.00	37,314.00	30%
01-4900-70-827	Lamprey Health Care	1,500.00	1,500.00	0.00	0%
01-4900-70-828	Big Brothers/Big Sisters	810.00	810.00	0.00	0%
01-4900-70-829	Road Repairs	250,000.00	250,000.00	0.00	0%
01-4900-70-830	Mosquito Control	30,500.00	26,500.00	4,000.00	13%
01-4900-70-831	Grange Repairs	20,000.00	20,000.00	0.00	0%
01-4900-70-832	BCC Generator	6,750.00	6,750.00	0.00	0%
01-4900-70-833	FD Exhaust System	55,000.00	47,340.00	7,660.00	14%
01-4900-70-834	FD Pumper Tanker	460,000.00	460,000.00	0.00	0%
01-4915-70-820	C/R - Bridge Repairs	20,000.00	20,000.00	0.00	0%
01-491570821	C/R - Highway Vehicles	50,000.00	50,000.00	0.00	0%
	<b>TOTAL WARRANT ARTICLES</b>	1,019,560.00	970,586.00	48,974.00	5%



Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sojka, CPA \*\*

Gregory A. Colby, CPA

Sheryl A. Pratt, CPA

February 12, 2010

Laura M. Nanof, CPA \*

Melodie A. Frazer, CPA

Donna M. LaClair, CPA \*

Members of the Board of Selectmen  
Town of Brentwood  
1 Dalton Road  
Brentwood, NH 03833

Dear Members of the Board of Selectmen:

\* Also licensed in Massachusetts  
\*\* Also licensed in Maine & Vermont

Due to the Town fully complying with all governmental accounting standards for the fiscal year ended December 31, 2008, and a delay in completing the fieldwork in relation to the audit in accordance with the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement, the audit report for the Town of Brentwood for the fiscal year ended December 31, 2008 will not be ready in order to be included in the annual report. Although we expect it to be done shortly, we apologize for any inconvenience this causes and will forward the audit report as soon as possible.

Very truly yours,

Sheryl A. Pratt, CPA  
Director

**PLODZIK & SANDERSON**  
*Professional Association / Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**

**Governmental Funds**

**Balance Sheet**

**December 31, 2008**

	General	REDC CDBG	Conservation Easements	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 2,842,791	\$ 100	\$ 26,930	\$ 94,702	\$ 2,964,523
Investments	590,097	-	-	961,969	1,552,066
Receivables, net of allowance for uncollectible:					
Taxes	2,084,666	-	-	-	2,084,666
Accounts	7,784	-	-	37,322	45,106
Intergovernmental	40,702	-	-	-	40,702
Interfund receivable	7,826	-	-	431	8,257
Total assets	<u>\$ 5,573,866</u>	<u>\$ 100</u>	<u>\$ 26,930</u>	<u>\$ 1,094,424</u>	<u>\$ 6,695,320</u>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts payable	\$ 66,572	\$ -	\$ -	\$ -	\$ 66,572
Intergovernmental payable	3,884,345	-	-	-	3,884,345
Interfund payable	-	-	-	8,257	8,257
Deferred revenue	15,646	100	-	-	15,746
Total liabilities	<u>3,966,563</u>	<u>100</u>	<u>-</u>	<u>8,257</u>	<u>3,974,920</u>
<b>Fund balances:</b>					
Reserved for encumbrances	93,742	-	-	-	93,742
Reserved for endowments	-	-	-	150,434	150,434
Reserved for special purposes	-	-	26,930	55,483	82,413
Unreserved, undesignated, reported in:					
General fund	1,513,561	-	-	-	1,513,561
Special revenue funds	-	-	-	880,250	880,250
Total fund balances	<u>1,607,303</u>	<u>-</u>	<u>26,930</u>	<u>1,086,167</u>	<u>2,720,400</u>
Total liabilities and fund balances	<u>\$ 5,573,866</u>	<u>\$ 100</u>	<u>\$ 26,930</u>	<u>\$ 1,094,424</u>	<u>\$ 6,695,320</u>

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2008**

	General	REDC CDBG	Conservation Easements	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 1,958,011	\$ -	\$ -	\$ -	\$ 1,958,011
Licenses and permits	760,463	-	-	-	760,463
Intergovernmental	385,434	475,000	233,849	5,420	1,099,703
Charges for services	36,020	-	-	153,035	189,055
Miscellaneous	123,204	-	-	(22,826)	100,378
Total revenues	<u>3,263,132</u>	<u>475,000</u>	<u>233,849</u>	<u>135,629</u>	<u>4,107,610</u>
Expenditures:					
Current:					
General government	620,253	475,000	-	2,074	1,097,327
Public safety	934,338	-	-	34,006	968,344
Highways and streets	681,217	-	-	-	681,217
Sanitation	264,945	-	-	-	264,945
Health	23,796	-	-	-	23,796
Welfare	4,440	-	-	-	4,440
Culture and recreation	68,626	-	-	231,928	300,554
Conservation	1,264	-	-	20,098	21,362
Debt service:					
Principal	110,849	-	-	-	110,849
Interest	84,600	-	-	-	84,600
Capital outlay	21,686	-	853,070	-	874,756
Total expenditures	<u>2,816,014</u>	<u>475,000</u>	<u>853,070</u>	<u>288,106</u>	<u>4,432,190</u>
Excess (deficiency) of revenues over (under) expenditures	<u>447,118</u>	<u>-</u>	<u>(619,221)</u>	<u>(152,477)</u>	<u>(324,580)</u>
Other financing sources (uses):					
Transfers in	23,292	-	-	339,399	362,691
Transfers out	(339,230)	-	-	(23,461)	(362,691)
Debt proceeds	-	-	947,045	-	947,045
Premium on debt proceeds	-	-	29,106	-	29,106
Total other financing sources and uses	<u>(315,938)</u>	<u>-</u>	<u>976,151</u>	<u>315,938</u>	<u>976,151</u>
Net change in fund balances	131,180	-	356,930	163,461	651,571
Fund balances, beginning, as restated	1,476,123	-	(330,000)	922,706	2,068,829
Fund balances, ending	<u>\$ 1,607,303</u>	<u>\$ -</u>	<u>\$ 26,930</u>	<u>\$ 1,086,167</u>	<u>\$ 2,720,400</u>

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2008*

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 1,793,176	\$ 1,807,270	\$ 14,094
Land use change	55,976	90,750	34,774
Yield	3,316	4,141	825
Excavation	350	350	-
Interest and penalties on taxes	42,623	55,500	12,877
Total taxes	<u>1,895,441</u>	<u>1,958,011</u>	<u>62,570</u>
<b>Licenses, permits and fees:</b>			
Business licenses, permits and fees	3,000	4,060	1,060
Motor vehicle permit fees	760,000	735,350	(24,650)
Building permits	12,000	11,907	(93)
Other	5,900	9,146	3,246
Total licenses, permits and fees	<u>780,900</u>	<u>760,463</u>	<u>(20,437)</u>
<b>Intergovernmental:</b>			
State:			
Shared revenue block grant	26,746	26,746	-
Meals and rooms distribution	185,998	185,998	-
Highway block grant	89,179	88,892	(287)
Other	3,224	1,894	(1,330)
Federal:			
FEMA	54,490	54,490	-
Total intergovernmental	<u>359,637</u>	<u>358,020</u>	<u>(1,617)</u>
<b>Charges for services:</b>			
Income from departments	<u>30,000</u>	<u>36,020</u>	<u>6,020</u>
<b>Miscellaneous:</b>			
Sale of municipal property	4,600	5,248	648
Interest on investments	54,150	57,706	3,556
Rent of property	-	725	725
Fines and forfeits	-	4,231	4,231
Insurance dividends and reimbursements	-	8,496	8,496
Cable franchise fees	28,000	28,569	569
Other	11,000	18,229	7,229
Total miscellaneous	<u>97,750</u>	<u>123,204</u>	<u>25,454</u>
<b>Other financing sources:</b>			
Transfers in	<u>-</u>	<u>23,292</u>	<u>23,292</u>
Total revenues and other financing sources	3,163,728	<u>\$ 3,259,010</u>	<u>\$ 95,282</u>
Unreserved fund balance used to reduce tax rate	400,000		
Total revenues, other financing sources and use of fund balance	<u>\$ 3,563,728</u>		

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2008**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 137,761	\$ 80,026	\$ -	\$ 57,735
Election and registration	-	69,987	69,108	-	879
Financial administration	-	127,394	133,179	-	(5,785)
Revaluation of property	-	38,700	38,111	28,000	(27,411)
Legal	-	31,201	18,399	-	12,802
Planning and zoning	11,050	83,526	79,877	3,000	11,699
General government buildings	-	126,975	109,752	1,300	15,923
Cemeteries	-	6,148	3,441	-	2,707
Insurance, not otherwise allocated	-	73,827	85,336	-	(11,509)
Advertising and regional associations	-	3,024	3,024	-	-
Total general government	11,050	698,543	620,253	32,300	57,040
Public safety:					
Police	-	599,888	602,216	-	(2,328)
Fire	-	248,858	281,679	-	(32,821)
Building inspection	-	30,481	14,353	-	16,128
Emergency management	-	9,507	8,292	-	1,215
Other	-	-	384	-	(384)
Total public safety	-	888,734	906,924	-	(18,190)
Highways and streets:					
Highways and streets	-	699,744	680,818	1,874	17,052
Street lighting	-	396	399	-	(3)
Total highways and streets	-	700,140	681,217	1,874	17,049
Sanitation:					
Solid waste collection	-	157,445	157,046	-	399
Solid waste disposal	11,000	108,000	107,899	-	11,101
Total sanitation	11,000	265,445	264,945	-	11,500
Health:					
Pest control	-	36,290	1,426	-	34,864
Health agencies	-	22,370	22,370	-	-
Total health	-	58,660	23,796	-	34,864
Welfare:					
Direct assistance	-	6,810	4,440	-	2,370
Culture and recreation:					
Parks and recreation	1,003	78,732	68,626	-	11,109
Conservation	1,500	4,442	1,264	-	4,678

(continued)

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**

**Major General Fund**

**Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)**

**For the Fiscal Year Ended December 31, 2008**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	110,849	110,849	-	-
Interest on long-term debt	-	62,327	62,327	-	-
Interest on bond anticipation notes	-	24,817	20,412	-	4,405
Other	-	-	1,861	-	(1,861)
Total debt service	-	197,993	195,449	-	2,544
Capital outlay:					
BRC building	4,569	-	3,898	810	(139)
Reconstruction of Crawley Falls bridge	-	325,000	17,788	58,758	248,454
Total capital outlay	4,569	325,000	21,686	59,568	248,315
Other financing uses:					
Transfers out	-	339,229	339,230	-	(1)
Total appropriations, expenditures, other financing uses and encumbrances	<u>\$ 29,122</u>	<u>\$ 3,563,728</u>	<u>\$ 3,127,830</u>	<u>\$ 93,742</u>	<u>\$ 371,278</u>

*TOWN OF BRENTWOOD, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2008*

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Unreserved, undesignated fund balance, beginning, as restated		\$ 1,447,001
Changes:		
Unreserved fund balance used to reduce 2008 tax rate		(400,000)
2008 Budget summary:		
Revenue surplus (Schedule 1)	\$ 95,282	
Unexpended balance of appropriations (Schedule 2)	<u>371,278</u>	
2008 Budget surplus		<u>466,560</u>
Unreserved, undesignated fund balance, ending		<u>\$ 1,513,561</u>



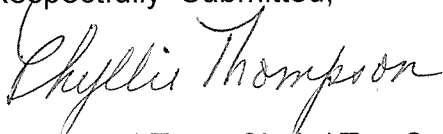
## Town Clerk's Report

January 1, 2009 to December 31, 2009

Automobile Permits	\$722,337.74
Automobile Decals	\$12,747.50
Plate Maintenance	\$167.50
E-Reg Fees	\$12.55
Mail in Fees	\$1,239.00
Automobile Title Fees	\$1,436.00
Boat Registrations	\$2,629.69
Boat Decals	\$251.00
Dog Licenses	\$3,769.50
Dog Fines	\$1,162.00
Dog fees collected for the State	\$1,558.00
Vital Records	\$1,220.00
Marriage License Fees	\$720.00
Miscellaneous Fees	\$756.69

<u>Total Remitted to the Town</u>	<u>\$750,007.17</u>
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Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

# TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2009

## DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		2009 of this Report	2008	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	1,930,080.16		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	29250.00		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

## TAXES COMMITTED THIS YEAR

Property Taxes	#3110	10,573,710.00	
Resident Taxes	#3180		
Land Use Change	#3120	12,500.00	
Yield Taxes	#3185	4288.39	
Excavation Tax @ \$.02/yd	#3187	286.00	
Utility Charges	#3189		
COST BEFORE LIEN			396.00

## FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

Property Taxes	#3110	33,544.40	5110.61		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	5070.33	33,696.21		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$0,629,399.12</b>	<b>\$1,998,532.98</b>	<b>\$</b>	<b>\$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of BRENIWOOD Year Ending 2009

## CREDITS

REMITTED TO TREASURER	Levy for this Year 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008		
Property Taxes	8,830,146.94	1,709,822.46		
Resident Taxes				
Land Use Change				
Yield Taxes	2445.78			
Interest (include lien conversion)	5070.33	32,351.63		
Penalties				
Excavation Tax @ \$.02/yd	286.00			
Utility Charges				
Conversion to Lien (principal only)		240,864.01		
PAYD IN 2008	474.81			
DISCOUNTS ALLOWED				

## ABATEMENTS MADE

Property Taxes	49.00	1848.88		
Resident Taxes				
Land Use Change				
Yield Taxes	1296.75			
Excavation Tax @ \$.02/yd				
Utility Charges				
COST BEFORE LIEN		396.00		
CURRENT LEVY DEEDED				

## UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,777,277.66			
Resident Taxes	<del>XXXXXX</del>	<del>XXXXXX</del>		
Land Use Change	12,500.00	13,250.00		
Yield Taxes	545.86			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< 694.01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$10,629,399.12</b>	<b>\$1,988,532.98</b>	<b>\$</b>	<b>\$</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

# TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2009

## DEBITS

	Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Unredeemed Liens Balance at Beg. of Fiscal Year		119,662.54	57,387.08	32,285.79
Liens Executed During Fiscal Year	261,142.71			
Interest & Costs Collected (AFTER LIEN EXECUTION)	6,084.59	16,656.34	17,618.12	1,093.70
<b>TOTAL DEBITS</b>	<b>\$267,227.30</b>	<b>\$136,318.88</b>	<b>\$ 75,005.20</b>	<b>\$4,379.49</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2007	2006	2005
Redemptions		70,673.64	70,631.64	51,929.15	3,154.22
Interest & Costs Collected (After Lien Execution)	#3190	6,084.59	16,656.34	17,618.12	1,093.70
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		164.99	186.29	184.56	131.57
Unredeemed Liens Balance End of Year	#1110	190,304.08	48,844.61	5273.37	-----
<b>TOTAL CREDITS</b>		<b>\$267,227.30</b>	<b>\$136,318.88</b>	<b>\$75,005.20</b>	<b>\$4,379.49</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Phyllis Thompson DATE 2-11-2010

**2009**  
**Report of the Brentwood Town Clerk / Tax Collector**

My thirtieth year as your Town Clerk / Tax Collector has been just as interesting and challenging as the previous 29 years. I have continued to implement new technologies as they become available in order to improve the operation of efficient, friendly and timely service to the residents of Brentwood. Revenues and transactions are up, but sadly foreclosures are also up. Brentwood too is feeling the effects of the economic environment. Along with the regular daily services, attending training and certification classes and implementing new technologies 2009 has proven to be a busy and productive year for this office.

2009 was our first complete year using the motor vehicle mail in registrations. It has proven to be a very successful convenience for our residents. I have implemented online motor vehicle registrations, dog registrations, and online tax payments. Together with the Town Treasurer and other departments that handle money we have installed a direct deposit system that allows us to scan check payments in to the computer and deposit them directly to the bank, saving time and mileage expenses.

In an effort to provide more convenient hours for our residents I have changed our Tuesday hours so that people can stop in on the way home from work to conduct their business. We are now open from 9:00 AM to 8:00 PM. The response to this change has been very positive. As I begin a new year I cannot but help to reflect on the past 30 years.

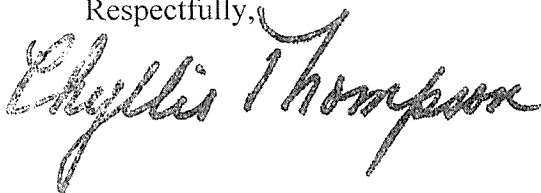
	Motor Vehicle Revenues	Dogs	Tax Warrants	Population
--	------------------------	------	--------------	------------

<b><u>1980</u></b>	\$50,835.50	\$2,037	\$686,659.99	2,004
<b><u>2009</u></b>	\$722,337.74	\$4931.50	\$10,590,784.39	4,200 approx.

I would like to remind all dog owners to license their dogs as required by RSA 411:1 by the 30<sup>th</sup> of April; in doing so you avoid late fees of \$1.00 per month as well as the \$25.00 Civil Forfeiture fee.

I am extending my sincere appreciation and gratitude to my Deputy Sharon Copeland and my office clerk Jane Byrne and all town employees and department heads who I work with on a daily basis. Lastly, and most importantly, I wish to thank you the residents of Brentwood for the support and encouragement that you have shown me over the years.

Respectfully,



Phyllis Thompson, Your Town Clerk /Tax Collector

## Unredeemed Taxes - December 31,2009


	2008	2007	2006
157 Portsmouth Ave Residential	\$49.44		
Arlen, Lawrence M	\$2,849.91		
Becker, Joseph L Jr	\$7,667.44		
Bradsher, Todd - 212.040.000	\$7,057.85		
212.036.000	\$6,459.32	\$4,149.12	
Bramlitt, William H	\$4,112.73		
Brentwood Country Store - 217.001.000	\$546.72		
216.010.000	\$3,178.06		
Brentwood Real Estate Trust	\$9,571.73	\$9,254.12	
Builders Land Co LLC	\$159.28		
Carbone, Richard J	\$4,314.57		
Carmilla, John R	\$10,080.10		
Charwat, Benjamin A	\$9,775.28		
Debco Realty Trust - 220.009.001	\$39.71		
220.009.002	\$15.21		
220.009.003	\$15.21		
220.009.004	\$16.32		
220.009.005	\$15.21		
220.009.006	\$15.27		
220.009.007	\$16.32		
220.009.008	\$15.21		
220.009.009	\$16.32		
220.009.010	\$15.27		
220.009.011	\$15.21		
220.009.012	\$15.21		
220.009.014	\$15.21		
220.009.015	\$15.27		
220.099.016	\$33,153.59		
220.009.017	\$15.21		
220.009.018	\$113.22		
Diamond Realty Trust II	\$8,607.19		
Diamond, Ethel R	\$4,093.78		
Edmiston, Ronald L Jr	\$1,603.49		
Elliott, Phyllis M - 223.039.000	\$1,741.50	\$1,683.75	
223.038.000	\$1,498.35	\$1,448.11	
Frank, Thomas J Jr	\$1,386.61		
Gregor, Michael N - 201.016.000	\$4,426.63		
208.005.000	\$5,776.42		
Haley, Gregory A	\$5,459.50		
Kennedy, Melissa A	\$1,942.89		
Lafleche, Ricky	\$3,805.15	\$3,680.03	
Lambert, David F	\$3,764.11		
M.S.E.A. Realty Corporation	\$10,283.64	\$9,942.53	
Marjorie Prina Rev Trust	\$5,860.18	\$3,224.08	

**Unredeemed Taxes - December 31, 2009 - Cont.**

	2008	2007	2006
Nextel Comm of Mid-Atlantic	\$437.76		
Omnipoint Holdings		\$806.80	
Paolini, Thomas	\$5,910.77		
Sanborn, George O - 206.086.000	\$3,896.70	\$3,767.29	
206.090.001	\$4,410.76		
Susan E Fuller Rev Trust	\$3,193.35		
Tierney, Andrea M	\$6,107.91	\$5,905.78	\$5,273.37
Windy Brook Farms Realty Trust	\$6,751.99	\$4,983.00	
<b>Totals</b>	<b>\$190,304.08</b>	<b>\$48,844.61</b>	<b>\$5,273.37</b>

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2009 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk/Tax Collector

**TOWN OF BRENTWOOD, NEW HAMPSHIRE  
JANUARY 1, 2009 TO DECEMBER 31, 2009**

CASH ON HAND JANUARY 1, 2009 \$3,411,421.93

General Fund, CDs

**TAX COLLECTOR**

Property Taxes	10,539,969.40
Yield Tax	2,731.78
Total Interest on Delinquent Taxes	77,657.67
Tax Lien Revenue & Costs	199,913.65

**TOWN CLERK**

M.V. Registrations, decals, titles, etc	738,152.79
Boat decals & fees	2,880.69
Marriage Licenses	720.00
Dog licenses, fees & fines	6,489.50
Vital Statistics	1,220.00
Miscellaneous Fees	756.69

**STATE OF NH/FEDERAL**

Highway Block Grant	96,097.99
Rooms & Meals Tax	187,027.64
FEMA Grant	51,696.93
EM Grant	5,000.00

**GENERAL REVENUE**

Interest on General Fund & CDs	8,199.48
Private Duty Reimbursement	115,531.27
Ambulance Rev. Acct Reimbursement	33,012.26
Recreation Rev. Acct Reimbursement	993.16
Cemetery Lots, Maintenance, etc	4,718.00
Building, Driveway, oil & sprinkler permits	18,899.88
Business licenses & permits	225.00
Cable Franchise Fee	31,775.06
PD Fines, court fees, report fees, permits	4,728.33
Offices & Boards	11,049.85
Misc Revenues & Reimbursements	1,071.93
Impact Fees	29,305.59

<b>TOTAL</b>	12,169,824.54
<b>LESS DISBURSEMENTS</b>	\$15,581,246.47
<b>LESS IMPACT FEES TXFD</b>	12,253,047.46
	29,305.59
<b>LESS TXFR TO CONSERV COMM</b>	8,500.00
	\$3,290,393.42

**CASH ON HAND DECEMBER 31, 2009**

GENERAL FUND CHECKING ACCOUNT	764,265.37
CITIZENS BANK MONEY MARKET ACCT	2,526,128.05
<b>TOTAL</b>	\$3,290,393.42



### **IMPACT FEES ACCOUNT – 2009**

Beginning Balance 1/1/2009	\$28,591.38
Fees Collected	29,305.59
Interest Income	55.58
Less Disbursements:	
Recreation	0
Swasey School	6537.59
Co-op Middle School	2189.71
Exeter High School	3214.70
Town Office Bldg	0
Police	681.10
Fire Dept.	0
Library	<u>8800.00</u>
Subtotal	21423.10
Balance at 12/31/2009	<b>\$36,529.45</b>

### **AMBULANCE REVOLVING FUND - 2009**

Balance 1/1/2009	\$249,433.82
Ambulance fees collected	60,500.16
Interest Income	966.33
Voided Check	15.77
Less Disbursements:	
Refunds	898.79
Reimburse General Fund	33,012.26
Purchase New Utility truck	25,883.00
Balance 12/31/2009	<b>\$251,122.03</b>

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2009 to December 2009

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC - OVERLAY	0.00	(10031.19)	0.00	(10031.19)	10031.19	0.00
01-3110-01-301	EXC - ABATEMENT INTEREST	0.00	(329.51)	0.00	(329.51)	329.51	0.00
01-3110-04-130	TAX - PROPERTY TAX CURRENT YR	0.00	10573710.00	0.00	10573710.00	(10573710.00)	0.00
01-3120-04-135	TAX - LAND USE CHANGE TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185-04-136	TAX - YIELD TAX	0.00	2991.64	0.00	2991.64	(2991.64)	0.00
01-3185-04-138	TAX - EXCAVATION TAX	0.00	286.00	0.00	286.00	(286.00)	0.00
01-3190-04-302	TAX - INTEREST/PROPERTY TAX	0.00	34755.00	0.00	34755.00	(34755.00)	0.00
01-3190-04-303	TAX - INTEREST/TAX LIENS	0.00	40235.71	0.00	40235.71	(40235.71)	0.00
01-3190-04-304	TAX - INTEREST/LAND USE TAX	0.00	2666.96	0.00	2666.96	(2666.96)	0.00
01-3190-04-305	TAX - YEILD TAX INTEREST/FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-306	TAX - TAX LIEN COSTS	0.00	3525.00	0.00	3525.00	(3525.00)	0.00
01-3190-04-307	TAX - TAX LIENS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-308	TAX - CURRENT USE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-312	TAX - E-TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3220-05-320	T/C - MV DECAL FEES	0.00	12960.00	0.00	12960.00	(12960.00)	0.00
01-3220-05-321	T/C - PLATE MAINTENANCE	0.00	167.50	0.00	167.50	(167.50)	0.00
01-3220-05-322	T/C - E-REG	0.00	12.55	0.00	12.55	(12.55)	0.00
01-3220-05-323	T/C - MV REGISTRATION FEE	0.00	722337.74	0.00	722337.74	(722337.74)	0.00
01-3220-05-326	T/C - MV TITLE FEES	0.00	1436.00	0.00	1436.00	(1436.00)	0.00
01-3220-05-327	T/C - MV POSTAGE FEES	0.00	1239.00	0.00	1239.00	(1239.00)	0.00
01-3220-05-328	T/C - BOAT DECAL FEES	0.00	251.00	0.00	251.00	(251.00)	0.00
01-3220-05-329	T/C - BOAT REGISTRATION FEES	0.00	2629.69	0.00	2629.69	(2629.69)	0.00
01-3230-20-340	C/E - TEST PIT FEES	0.00	5940.00	0.00	5940.00	(5940.00)	0.00
01-3230-20-341	C/E - BUILDING PERMITS	0.00	11999.88	0.00	11999.88	(11999.88)	0.00
01-3230-20-342	C/E - DRIVEWAY PERMIT FEES	0.00	800.00	0.00	800.00	(800.00)	0.00
01-3230-20-344	C/E - OIL BURNER PERMITS	0.00	60.00	0.00	60.00	(60.00)	0.00
01-3230-20-346	C/E - SPRINKLER PERMITS	0.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-330	T/C - MISCELLANEOUS FEES	0.00	756.69	0.00	756.69	(756.69)	0.00
01-3290-05-331	T/C - VITAL RECORDS	0.00	1220.00	0.00	1220.00	(1220.00)	0.00
01-3290-05-332	T/C - DRAG STRIP PERMIT	0.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-333	T/C - JUNK YARD PERMIT FEES	0.00	25.00	0.00	25.00	(25.00)	0.00
01-3290-05-334	T/C - PEDDLER/HAWKER PERMITS	0.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-335	T/C - DOG LICENSES	0.00	3769.50	0.00	3769.50	(3769.50)	0.00
01-3290-05-336	T/C - DOG LICENSE FINES	0.00	1162.00	0.00	1162.00	(1162.00)	0.00
01-3290-05-337	T/C - DOGS - STATE FEES	0.00	1558.00	0.00	1558.00	(1558.00)	0.00
01-3290-05-338	T/C - MARRIAGE LICENSE FEES	0.00	720.00	0.00	720.00	(720.00)	0.00
01-3290-25-375	C/M - CEMETERY LOT FILING FEES	0.00	16.00	0.00	16.00	(16.00)	0.00
01-3319-01-310	EXC - FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-27-310	E/M - F.E.M.A. GRANT	0.00	14995.04	0.00	14995.04	(14995.04)	0.00
01-3351-01-311	EXC - SHARED REVENUE BLOCK GRT	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-01-311	EXC - MEALS & ROOMS TAX	0.00	187027.64	0.00	187027.64	(187027.64)	0.00
01-3353-01-317	EXC - HIGHWAY BLOCK GRANT	0.00	96097.99	0.00	96097.99	(96097.99)	0.00
01-3359-01-318	EXC - STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-01-359	EXC - COPY FEES	0.00	611.81	0.00	611.81	(611.81)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2009 to December 2009

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401-06-357	E/R - SALE OF CHECKLISTS	0.00	229.50	0.00	229.50	(229.50)	0.00
01-3401-07-358	A/S - SALE OF TOWN MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-13-330	P/B - MISCELLANEOUS FEES	0.00	2980.00	0.00	2980.00	(2980.00)	0.00
01-3401-14-330	ZBA - MISCELLANEOUS FEES	0.00	683.76	0.00	683.76	(683.76)	0.00
01-3401-14-350	ZBA - SALE OF BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-332	P/D - OUTSIDE DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-345	P/D - PRIVATE DUTY	0.00	35649.41	0.00	35649.41	(35649.41)	0.00
01-3401-17-346	P/D - PISTOL PERMITS	0.00	220.00	0.00	220.00	(220.00)	0.00
01-3401-17-355	P/D - COURT FEES	0.00	580.00	0.00	580.00	(580.00)	0.00
01-3401-17-367	P/D - REPORT FEES	0.00	445.00	0.00	445.00	(445.00)	0.00
01-3401-18-330	A/M - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-19-367	F/D - REPORT FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3404-28-370	R/C - SALE OF RECYCLED GOODS	0.00	2364.78	0.00	2364.78	(2364.78)	0.00
01-3404-28-372	R/C - WHITE GOODS STICKERS	0.00	140.00	0.00	140.00	(140.00)	0.00
01-3409-01-380	EXC - CABLE FRANCHISE FEE	0.00	31775.06	0.00	31775.06	(31775.06)	0.00
01-3501-01-378	EXC - SALE OF TOWN PROPERTY	0.00	4040.00	0.00	4040.00	(4040.00)	0.00
01-3501-25-375	C/M - SALE OF CEMETERY LOTS	0.00	200.00	0.00	200.00	(200.00)	0.00
01-3502-09-377	F/A - INTEREST ON DEPOSITS	0.00	8199.48	0.00	8199.48	(8199.48)	0.00
01-3503-01-379	EXC - RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3504-17-380	P/D - COURT FINES	0.00	3483.33	0.00	3483.33	(3483.33)	0.00
01-3506-11-381	INS - REIMBURSE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-382	INS - REIMBURSE DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-383	INS - REIMBURSE WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-384	INS - REIMBURSE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-01-330	EXC - MISCELLANEOUS REVENUE	0.00	274.95	0.00	274.95	(274.95)	0.00
01-3912-01-389	TRANSFER IN - SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-01-389	TRANSFER IN - CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-25-376	C/M - CEMETERY MAINTENANCE	0.00	4502.00	0.00	4502.00	(4502.00)	0.00
01-3935-50-984	C/C - PROCEEDS FROM BOND	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** GENERAL FUND		0.00	11811669.91	0.00	11811669.91	(11811669.91)	0.00

Receipts 2009	
End of year 2009	
Balance from receipts journal	\$ 11,811,669.91
Impact Fees	\$ 29,305.59
FD revolving fund	\$ 33,012.26
Police Details revolving fund	\$ 79,881.86
Recreation revolving fund	\$ 993.16
Taxes Receivable	\$ 162,102.19
Misc. reimbursements	\$ 52,859.57
Total	\$ 12,169,824.54

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

Account Number	Account Name	2009 Budget	2009 Expenditures	Balance Remaining	Percent Left
<b>EXECUTIVE OFFICE</b>					
<b>Executive Office</b>					
01-4130-01-130	EXC - SELECTMEN	13,750	13,750	0	0%
01-4130-01-225	EXC - FICA/MEDICARE	1,053	1,052	1	0%
01-4130-01-252	EXC - RECRUITMENT EXPENSES	1	0	1	100%
01-4130-01-299	EXC - LOSAP	6,000	4,000	2,000	33%
01-4130-01-551	EXC - ADVERTISING/NOTICES	860	500	360	42%
01-4130-01-570	EXC - BOOKS & PUBLICATIONS	50	0	50	100%
01-4130-01-689	EXC - FLORAL TRIBUTES	400	271	129	32%
01-4130-01-999	EXC - CONTINGENCIES			0	
<b>**TOTAL** Executive Office</b>		22,114	19,573	2,541	11%
<b>Town Administrator</b>					
01-4130-02-110	T/A - SALARIES	49,738	49,761	-23	0%
01-4130-02-210	T/A - HEALTH INSURANCE	7,466	7,466	0	0%
01-4130-02-212	T/A - DENTAL INSURANCE	155	155	0	0%
01-4130-02-214	T/A - SHORT TERM DISABILITY	226	226	0	0%
01-4130-02-215	T/A - LIFE INSURANCE	130	135	-5	-4%
01-4130-02-225	T/A - FICA/MEDICARE	3,805	3,790	15	0%
01-4130-02-230	T/A - NH RETIREMENT	4,435	4,459	-24	-1%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	500	198	302	60%
01-4130-02-450	T/A - CONSULTING FEES	1	0	1	100%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	1	0	1	100%
<b>**TOTAL** Town Administrator</b>		66,457	66,190	267	0%
<b>Town Meeting</b>					
01-4130-03-130	T/M - MODERATOR	250	250	0	0%
01-4130-03-552	T/M - TOWN REPORT	2,500	2,500	0	0%
01-4130-03-603	T/M - GENERAL SUPPLIES	2	0	2	100%
<b>**TOTAL** Town Meeting</b>		2752	2750	2	0%
<b>**TOTAL** EXECUTIVE OFFICE</b>		91,323	88,513	2,810	3%

<b>ELECTIONS, REGISTRATIONS &amp; VITALS</b>					
<b>Town Clerk</b>					
01-4140-05-110	T/C - SALARIES - TOWN CLERK	23,091	23,092	-1	0%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	11,893	11,924	-31	0%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	8,747	9,152	-405	-5%
01-4140-05-210	T/C - HEALTH INSURANCE	3,733	3,733	0	0%
01-4140-05-212	T/C - DENTAL INSURANCE	78	78	0	0%
01-4140-05-214	T/C - SHORT TERM DISABILITY	114	113	1	1%
01-4140-05-215	T/C - LIFE INSURANCE	60	63	-3	-5%
01-4140-05-225	T/C - FICA/MEDICARE	3,345	3,320	25	1%
01-4140-05-230	T/C - NH RETIREMENT	2,106	2,092	14	1%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	125	113	12	10%
01-4140-05-242	T/C - CONVENTIONS	450	436	14	3%
01-4140-05-550	T/C - PRINTING	1	0	1	100%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS	215	123	92	43%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	200	69	131	66%
01-4140-05-625	T/C - POSTAGE	1,400	1,400	0	0%
01-4140-05-630	T/C - OFFICE SUPPLIES	450	714	-264	-59%
01-4140-05-680	T/C - DOG LICENSES	150	153	-3	-2%
<b>**TOTAL** Town Clerk</b>		56,158	56,575	-417	-1%
<b>Election</b>					
01-4140-06-110	E/L - SALARIES - CLERKS	300	300	0	0%
01-4140-06-130	E/L - SUPERVISORS	1,225	1,225	0	0%
01-4140-06-240	E/L - PROFESSIONAL TRAINING	0	0	0	
01-4140-06-290	E/L - MEALS & SERVICES	475	425	50	11%

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
Election Cont'd					
01-4140-06-452	E/L - SOFTWARE SUPPORT	1	0	1	100%
01-4140-06-550	E/L - PRINTING	0	80	-80	
01-4140-06-551	E/L - ADVERTISING/NOTICES	200	165	35	18%
01-4140-06-603	E/L - GENERAL SUPPLIES	1,500	162	1,338	89%
01-4140-06-625	E/L - POSTAGE	1	0	1	100%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE	500	175	325	65%
**TOTAL** Election		4,202	2,532	1,670	40%
<b>**TOTAL** ELECTIONS, REGISTRATIONS &amp; VITALS</b>		60,360	59,107	1,253	2%
<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
<b>FINANCIAL, TAX &amp; ASSESSING</b>					
Tax Collector					
01-4150-04-110	TAX - SALARIES - COLLECTOR	23,091	23,092	-1	0%
01-4150-04-115	TAX - WAGES - DPTY COLLECTOR	11,893	11,924	-31	0%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	8,747	8,811	-64	-1%
01-4150-04-210	TAX - HEALTH INSURANCE	3,733	3,733	0	0%
01-4150-04-212	TAX - DENTAL INSURANCE	78	78	0	0%
01-4150-04-214	TAX - SHORT TERM DISABILITY	114	113	1	1%
01-4150-04-215	TAX - LIFE INSURANCE	60	63	-3	-5%
01-4150-04-225	TAX - FICA/MEDICARE	3,345	3,293	52	2%
01-4150-04-230	TAX - NH RETIREMENT	2,106	2,092	14	1%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	125	50	75	60%
01-4150-04-242	TAX - CONVENTIONS	450	580	-130	-29%
01-4150-04-315	TAX - ABSTRACTS	1,200	2,045	-845	-70%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	50	235	-185	-370%
01-4150-04-603	TAX - GENERAL SUPPLIES	600	659	-59	-10%
**TOTAL** Tax Collector		55,592	56,768	-1,176	-2%
Assessing					
01-4150-07-311	A/S - ELECTRIC UTILITIES	4,000	4,000	0	0%
01-4150-07-312	A/S - PROPERTY APPRAISALS	18,000	18,000	0	0%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	28,000	28,000	0	0%
01-4150-07-552	A/S - TOWN MAPS	4,500	728	3,772	84%
01-4150-07-553	A/S - TOWN AERIALS	1	0	1	100%
**TOTAL** Assessing		54,501	50,728	3,773	7%
Information Systems					
01-4150-08-452	I/S - SOFTWARE SUPPORT	10,560	15,779	-5,219	-49%
01-4150-08-454	I/S - WEB SITE	1,420	1,152	268	19%
01-4150-08-455	I/S - INTERNET SERVICE	1,350	1,936	-586	-43%
01-4150-08-603	I/S - GENERAL SUPPLIES	1	0	1	100%
01-4150-08-740	I/S - EQUIPMENT PURCHASES	1,800	1,890	-90	-5%
**TOTAL** Information Systems		15,131	20,757	-5,626	-37%
Finance					
01-4150-09-110	F/A - SALARIES - TREASURER	7,918	7,918	0	0%
01-4150-09-115	F/A - WAGES - BOOKKEEPER	22,696	23,116	-420	-2%
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	1	0	1	100%
01-4150-09-225	F/A - FICA/MEDICARE	2,342	2,374	-32	-1%
01-4150-09-301	F/A - AUDIT EXPENSE	14,500	17,454	-2,954	-20%
**TOTAL** Finance		47,457	50,862	-3,405	-7%
Budget Committee					
01-4150-10-115	B/C - WAGES - SECRETARY	900	405	495	55%
01-4150-10-225	B/C - FICA/MEDICARE	69	31	38	55%
01-4150-10-240	B/C - PROFESSIONAL TRAINING	200	63	137	69%
01-4150-10-550	B/C - PRINTING	0	0	0	
**TOTAL** Budget Committee		1,169	499	670	57%
<b>**TOTAL** FINANCIAL, TAX &amp; ASSESSING</b>		173,850	179,614	-5,764	-3%

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
<b>LEGAL</b>					
Legal					
01-4153-12-310	L/G - ENGINEERING & SURVEYING	600	2,800	-2,200	-367%
01-4153-12-320	L/G - TOWN ATTORNEY	25,000	9,500	15,500	62%
01-4153-12-322	L/G - PERAMBULATIONS	1	0	1	100%
01-4153-12-999	L/G - PAYMENTS TO IRS	1	0	1	100%
**TOTAL** Legal		25,602	12,300	13,302	52%
<b>**TOTAL** LEGAL</b>					
		25,602	12,300	13,302	52%
<b>PLANNING &amp; ZONING</b>					
Planning Board					
01-4191-13-115	P/B - WAGES - SECRETARY	36,912	33,509	3,403	9%
01-4191-13-210	P/B - HEALTH INSURANCE	11,199	11,199	0	0%
01-4191-13-212	P/B - DENTAL INSURANCE	155	155	0	0%
01-4191-13-214	P/B - SHORT TERM DISABILITY	259	226	33	13%
01-4191-13-215	P/B - LIFE INSURANCE	102	102	0	0%
01-4191-13-225	P/B - FICA/MEDICARE	2,824	2,184	640	23%
01-4191-13-230	P/B - NH RETIREMENT	3,247	3,056	191	6%
01-4191-13-240	P/B - PROFESSIONAL TRAINING	50	80	-30	-60%
01-4191-13-310	P/B - ENGINEERING & SURVEYING	1,000	3,000	-2,000	-200%
01-4191-13-320	P/B - LEGAL SERVICES	1,000	0	1,000	100%
01-4191-13-395	P/B - CIRCUIT RIDER	16,200	17,170	-970	-6%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG RANGE	3,000	3,000	0	0%
01-4191-13-550	P/B - PRINTING	800	319	481	60%
01-4191-13-551	P/B - ADVERTISING/NOTICES	1,000	210	790	79%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100%
01-4191-13-562	P/B - ROCKINGHAM PLAN DUES	3,869	3,869	0	0%
01-4191-13-600	P/B - MISC EXPENSES	100	91	9	9%
01-4191-13-625	P/B - POSTAGE	100	0	100	100%
01-4191-13-630	P/B - OFFICE SUPPLIES	150	20	130	87%
01-4191-13-740	P/B - EQUIPMENT PURCHASES	1	0	1	100%
**TOTAL** Planning Board		81,998	78,190	3,808	5%
Zoning Board					
01-4191-14-115	ZBA - WAGES	800	628	172	22%
01-4191-14-225	ZBA - FICA/MEDICARE	61	41	20	33%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	600	305	295	49%
01-4191-14-625	ZBA - POSTAGE	200	118	82	41%
**TOTAL** Zoning Board		1661	1092	569	34%
<b>**TOTAL** PLANNING &amp; ZONING</b>					
		83,659	79,282	4,377	5%
<b>GOVERNMENT BUILDINGS</b>					
Government Buildings					
01-4194-16-115	G/B - WAGES - CUSTODIAN	16,901	13,347	3,554	21%
01-4194-16-225	G/B - FICA/MEDICARE	1,293	1,021	272	21%
01-4194-16-410	G/B - ELECTRIC	8,000	7,759	241	3%
01-4194-16-411	G/B - HEATING OIL/GAS	7,000	5,958	1,042	15%
01-4194-16-430	G/B - BUILDING IMPROVEMENTS	1,000	2,585	-1,585	-159%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	1,200	1,084	116	10%
01-4194-16-458	G/B - PHONE SERV CONTRACT	1,250	1,308	-58	-5%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	2,130	999	1,131	53%
01-4194-16-633	G/B - BOTTLED WATER	450	509	-59	-13%
01-4194-16-640	G/B - PHONE/COMMUNICATIONS	6,500	7,465	-965	-15%
01-4194-16-690	G/B - BLDG REPAIRS & MAINT	5,000	5,416	-416	-8%
01-4194-16-700	G/B - LAND MAINTENANCE	600	264	336	56%
01-4194-16-740	G/B - EQUIPMENT PURCHASES	500	1,540	-1,040	-208%
**TOTAL** Government Buildings		51,824	49,255	2,569	5%
<b>**TOTAL** GOVERNMENT BUILDINGS</b>					
		51,824	49,255	2,569	5%

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
<b>CEMETERY</b>					
Cemetery					
01-4195-25-115	C/M - WAGES	3,802	4,280	-478	-13%
01-4195-25-225	C/M - FICA/MEDICARE	291	382	-91	-31%
01-4195-25-410	C/M - ELECTRIC	300	219	81	27%
01-4195-25-662	C/M - VEHICLE FUEL & OIL	175	173	2	1%
01-4195-25-700	C/M - LAND MAINTENANCE	2,200	2,501	-301	-14%
01-4195-25-740	C/M - EQUIPMENT PURCHASES	1	0	1	100%
<b>**TOTAL** Cemetery</b>		<b>6,769</b>	<b>7,555</b>	<b>-786</b>	<b>-12%</b>
<b>**TOTAL** CEMETERY</b>		<b>6,769</b>	<b>7,555</b>	<b>-786</b>	<b>-12%</b>
<b>INSURANCE</b>					
Insurance					
01-4196-11-520	INS - PROPERTY & LIABILITY	37,500	37,017	483	1%
01-4196-11-522	INS - WORKERS COMPENSATION	44,924	44,924	0	0%
01-4196-11-528	INS - UNEMPLOYMENT COMP	1	223	-222	-22200%
<b>**TOTAL** Insurance</b>		<b>82,425</b>	<b>82,164</b>	<b>261</b>	<b>0%</b>
<b>**TOTAL** INSURANCE</b>		<b>82,425</b>	<b>82,164</b>	<b>261</b>	<b>0%</b>
<b>REGIONAL ASSOCIATIONS</b>					
Regional Associations					
01-4197-32-801	R/A - ROCKINGHAM VNA	3,746	3,746	0	0%
01-4197-32-802	R/A - SEACOAST HOSPICE	1,000	1,000	0	0%
01-4197-32-803	R/A - SEACOAST RED CROSS	350	350	0	0%
01-4197-32-804	R/A - SEXUAL ASSAULT SUPPORT	550	550	0	0%
01-4197-32-805	R/A - SEACOAST MENTAL HEALTH	1,000	1,000	0	0%
01-4197-32-807	R/A - AREA HOMEMAKERS	1,000	1,000	0	0%
01-4197-32-808	R/A - A SAFE PLACE	2,500	2,500	0	0%
01-4197-32-809	R/A - CHILD & FAMILY SERVICES	1,000	1,000	0	0%
01-4197-32-810	R/A - RICHIE MCFARLAND	4,500	4,500	0	0%
01-4197-32-811	R/A - ROCKINGHAM NUTRITION	538	538	0	0%
01-4197-32-812	R/A - ROCK COMMUNITY ACTION	5,422	5,422	0	0%
01-4197-32-813	R/A - R.S.V.P.	125	125	0	0%
01-4197-32-815	R/A - NEW OUTLOOK	1,200	1,200	0	0%
<b>**TOTAL** Regional Associations</b>		<b>22,931</b>	<b>22,931</b>	<b>0</b>	<b>0%</b>
<b>**TOTAL** REGIONAL ASSOCIATIONS</b>		<b>22,931</b>	<b>22,931</b>	<b>0</b>	<b>0%</b>
<b>GENERAL GOVERNMENT</b>					
General Government					
01-4199-15-280	G/G - TRAVEL/MILEAGE	1,200	1,275	-75	-6%
01-4199-15-298	G/G - VOL APPRECIATION	1	0	1	100%
01-4199-15-440	G/G - LEASED FURNITURE/EQUIP	1	0	1	100%
01-4199-15-451	G/G - HEALTHTRUST FEES	150	206	-56	-37%
01-4199-15-456	G/G - MISC CONTRACTS	2,000	0	2,000	100%
01-4199-15-552	G/G - TOWN NEWSLETTER	9,800	9,800	0	0%
01-4199-15-553	G/G - MICROFILM RECORDS	500	0	500	100%
01-4199-15-555	G/G - REGISTRY EXPENSE	500	332	168	34%
01-4199-15-562	G/G - NHMA DUES	3,097	3,023	74	2%
01-4199-15-570	G/G - BOOKS & PUBLICATIONS	300	271	29	10%
01-4199-15-600	G/G - MISC EXPENSES	100	207	-107	-107%
01-4199-15-625	G/G - POSTAGE	2,600	4,261	-1,661	-64%
01-4199-15-630	G/G - OFFICE SUPPLIES	5,500	6,220	-720	-13%
<b>**TOTAL** General Government</b>		<b>25,749</b>	<b>25,595</b>	<b>154</b>	<b>1%</b>
<b>**TOTAL** GENERAL GOVERNMENT</b>		<b>25,749</b>	<b>25,595</b>	<b>154</b>	<b>1%</b>



**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
<b>POLICE</b>					
<u>Police Department</u>					
01-4210-17-110	P/D - SALARIES	280,616	270,423	10,193	4%
01-4210-17-115	P/D - WAGES - SECRETARY	27,472	28,716	-1,244	-5%
01-4210-17-116	P/D - PRIVATE DUTY	40,000	11,944	28,056	70%
01-4210-17-120	P/D - WAGES - ADMINISTRATION	8,887	5,306	3,581	40%
01-4210-17-130	P/D - INVESTIGATOR	2,000	1,824	176	9%
01-4210-17-140	P/D - OVERTIME	10,000	6,203	3,797	38%
01-4210-17-206	P/D - DEFERRED COMPENSATION	961	939	22	2%
01-4210-17-210	P/D - HEALTH INSURANCE	55,559	51,517	4,042	7%
01-4210-17-211	P/D - IN LIEU OF INSURANCE	2,600	2,600	0	0%
01-4210-17-212	P/D - DENTAL INSURANCE	465	414	51	11%
01-4210-17-214	P/D - SHORT TERM DISABILITY	1,557	1,278	279	18%
01-4210-17-215	P/D - LIFE INSURANCE	704	652	52	7%
01-4210-17-225	P/D - FICA/MEDICARE	9,006	9,035	-29	0%
01-4210-17-230	P/D - NH RETIREMENT	38,252	35,529	2,723	7%
01-4210-17-242	P/D - TRAINING	10,000	10,789	-789	-8%
01-4210-17-244	P/D - FIREARMS QUALIFICATION	5,000	1,081	3,919	78%
01-4210-17-270	P/D - COURT FEES	3,000	2,309	691	23%
01-4210-17-280	P/D - TRAVEL/MILEAGE	1,000	873	127	13%
01-4210-17-295	P/D - UNIFORMS	7,000	3,355	3,645	52%
01-4210-17-320	P/D - PROSECUTOR	10,000	9,600	400	4%
01-4210-17-452	P/D - SOFTWARE SUPPORT	5,305	5,433	-128	-2%
01-4210-17-453	P/D - IMC SOFTWARE SUPPORT	6,882	7,014	-132	-2%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS	1	50	-49	-4900%
01-4210-17-600	P/D - MISC EXPENSES	500	600	-100	-20%
01-4210-17-630	P/D - OFFICE SUPPLIES	3,150	3,810	-660	-21%
01-4210-17-640	P/D - PHONE/COMMUNICATIONS	5,000	5,508	-508	-10%
01-4210-17-658	P/D - RADIO REPAIRS	1	0	1	100%
01-4210-17-660	P/D - VEHICLE REPAIRS	10,000	16,149	-6,149	-61%
01-4210-17-662	P/D - VEHICLE FUEL & OIL	25,000	19,171	5,829	23%
01-4210-17-682	P/D - MUTUAL AID	1	0	1	100%
01-4210-17-740	P/D - EQUIPMENT PURCHASES	10,000	9,242	758	8%
<b>**TOTAL** POLICE</b>		<b>579,919</b>	<b>521,364</b>	<b>58,555</b>	<b>10%</b>
<b>FIRE</b>					
<u>Fire Department</u>					
01-4220-19-110	F/D - SALARIES	76,492	80,319	-3,827	-5%
01-4220-19-111	F/D - WAGES - F/T FIREFIGHTERS	82,852	80,238	2,614	3%
01-4220-19-115	F/D - WAGES - SECRETARY	1	0	1	100%
01-4220-19-206	F/D - DEFERRED COMPENSATION	1,606	1,598	8	0%
01-4220-19-210	F/D - HEALTH INSURANCE	18,666	18,666	0	0%
01-4220-19-212	F/D - DENTAL INSURANCE	309	310	-1	0%
01-4220-19-214	F/D - SHORT TERM DISABILITY	451	451	0	0%
01-4220-19-215	F/D - LIFE INSURANCE	204	212	-8	-4%
01-4220-19-225	F/D - FICA/MEDICARE	5,485	6,396	-911	-17%
01-4220-19-230	F/D - NH RETIREMENT	15,025	15,722	-697	-5%
01-4220-19-242	F/D - TRAINING	3,100	2,911	189	6%
01-4220-19-298	F/D - PROTECTIVE GEAR	7,000	7,461	-461	-7%
01-4220-19-410	F/D - ELECTRIC	4,560	4,936	-376	-8%
01-4220-19-411	F/D - HEATING OIL/GAS	10,000	6,871	3,129	31%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS	4,539	4,061	478	11%
01-4220-19-603	F/D - GENERAL SUPPLIES	5,484	3,601	1,883	34%
01-4220-19-606	F/D - DEPARTMENT SUPPLIES	1	1,314	-1,313	-131300%
01-4220-19-640	F/D - PHONE/COMMUNICATIONS	4,591	3,914	677	15%
01-4220-19-655	F/D - EQUIPMENT MAINTENANCE	4,025	2,458	1,567	39%
01-4220-19-658	F/D - RADIO REPAIRS	3,200	4,662	-1,462	-46%
01-4220-19-660	F/D - VEHICLE REPAIR	12,360	12,579	-219	-2%
01-4220-19-662	F/D - VEHICLE FUEL & OIL	7,200	3,917	3,283	46%
01-4220-19-683	F/D - FORESTRY	1	0	1	100%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT	1,500	1,386	114	8%
01-4220-19-740	F/D - EQUIPMENT PURCHASES	1,250	1,668	-418	-33%
<b>**TOTAL** FIRE</b>		<b>269,902</b>	<b>265,651</b>	<b>4,251</b>	<b>2%</b>

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

Account Number	Account Name	2009 Budget	2009 Expenditures	Balance Remaining	Percent Left
<b>Joint Loss Management</b>					
01-4225-26-115	JLM - WAGES	75	14	61	81%
01-4225-26-225	JLM - FICA/MEDICARE	6	1	5	83%
01-4225-26-250	JLM - DRUG/ALCOHOL TESTING	150	375	-225	-150%
01-4225-26-251	JLM - PRE EMP PHYSICALS	400	0	400	100%
01-4225-26-562	JLM - CONSORTIUM	200	175	25	13%
<b>**TOTAL** Joint Loss Management</b>		<b>831</b>	<b>565</b>	<b>266</b>	<b>32%</b>
<b>CODE ENFORCEMENT</b>					
<b>Code Enforcement</b>					
01-4240-20-110	C/E - SALARIES	15,000	8,634	6,366	42%
01-4240-20-225	C/E - FICA/MEDICARE	1,148	605	543	47%
01-4240-20-397	C/E - DRIVEWAY FEES	750	525	225	30%
01-4240-20-398	C/E - TESTS PIT FEES	3,500	5,390	-1,890	-54%
01-4240-20-550	C/E - PRINTING	0	261	-261	
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	1	0	1	100%
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	450	0	450	100%
<b>**TOTAL** Code Enforcement</b>		<b>20,849</b>	<b>15,415</b>	<b>5,434</b>	<b>26%</b>
<b>**TOTAL** CODE ENFORCEMENT</b>		<b>20,849</b>	<b>15,415</b>	<b>5,434</b>	<b>26%</b>
<b>EMERGENCY MANAGEMENT</b>					
<b>Emergency Management</b>					
01-4290-27-110	E/M - SALARIES	2,300	86	2,214	96%
01-4290-27-225	E/M - FICA/MEDICARE	175	7	168	96%
01-4290-27-242	E/M - TRAINING	1	0	1	100%
01-4290-27-290	E/M - MEALS & SERVICES	200	108	92	46%
01-4290-27-570	E/M - BOOKS & PUBLICATIONS	50	0	50	100%
01-4290-27-603	E/M - GENERAL SUPPLIES	500	539	-39	-8%
01-4290-27-640	E/M - PHONE/COMMUNICATIONS	4,000	0	4,000	100%
<b>**TOTAL** Emergency Management</b>		<b>7,226</b>	<b>740</b>	<b>6,486</b>	<b>90%</b>
<b>**TOTAL** EMERGENCY MANAGEMENT</b>		<b>7,226</b>	<b>740</b>	<b>6,486</b>	<b>90%</b>
<b>PUBLIC WORKS</b>					
<b>Highway</b>					
01-4312-21-110	HWY - SALARIES	130,498	98,019	32,479	25%
01-4312-21-115	HWY - WAGES - MOWING	0	12,190	-12,190	
01-4312-21-140	HWY - OVERTIME	4,000	3,193	807	20%
01-4312-21-210	HWY - HEALTH INSURANCE	26,132	24,265	1,867	7%
01-4312-21-212	HWY - DENTAL INSURANCE	466	427	39	8%
01-4312-21-214	HWY - SHORT TERM DISABILITY	642	594	48	7%
01-4312-21-215	HWY - LIFE INSURANCE	320	288	32	10%
01-4312-21-225	HWY - FICA/MEDICARE	10,289	8,335	1,954	19%
01-4312-21-230	HWY - NH RETIREMENT	11,634	10,280	1,354	12%
01-4312-21-242	HWY - TRAINING	500	660	-160	-32%
01-4312-21-295	HWY - UNIFORMS	1,000	1,188	-188	-19%
01-4312-21-410	HWY - ELECTRIC	3,000	2,217	783	26%
01-4312-21-411	HWY - HEATING OIL/GAS	6,300	4,545	1,755	28%
01-4312-21-445	HWY - EQUIPMENT RENTAL	6,500	348	6,152	95%
01-4312-21-630	HWY - OFFICE SUPPLIES	150	178	-28	-19%
01-4312-21-640	HWY - PHONE/COMMUNICATIONS	1,900	1,903	-3	0%
01-4312-21-656	HWY - MOWING EQUIPMENT	2,000	2,373	-373	-19%
01-4312-21-660	HWY - VEHICLE REPAIRS	28,000	24,439	3,561	13%
01-4312-21-662	HWY - VEHICLE FUEL & OIL	25,000	14,134	10,866	43%
01-4312-21-670	HWY - SUPPLIES & PARTS	5,500	5,581	-81	-1%
01-4312-21-671	HWY - HAND TOOLS	3,000	2,223	777	26%
01-4312-21-672	HWY - SIGNS	2,000	2,827	-827	-41%
01-4312-21-673	HWY - GUARD RAILS	2,000	148	1,852	93%
01-4312-21-674	HWY - CULVERTS/BASINS	4,500	1,980	2,520	56%
01-4312-21-675	HWY - CRUSHED STONE/GRAVEL	1,000	625	375	38%
01-4312-21-676	HWY - COLD PATCH	0	2,496	-2,496	

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Expenditures</u>	<u>Balance Remaining</u>	<u>Percent Left</u>
Highway Cont'd					
01-4312-21-684	HWY - CARE OF TREES	3,500	11,988	-8,488	-243%
01-4312-21-690	HWY - BLDG REPAIRS & MAINT	1,500	347	1,153	77%
01-4312-21-730	HWY - ROAD CONSTRUCTION	30,000	9,527	20,473	68%
01-4312-21-740	HWY - EQUIPMENT PURCHASES	1,500	0	1,500	100%
<b>**TOTAL** Highway</b>		<b>312,831</b>	<b>247,318</b>	<b>65,513</b>	<b>21%</b>
Snow & Ice Control					
01-4312-22-110	SIC - SALARIES	1	6,951	-6,950	-695000%
01-4312-22-115	SIC - WAGES - SEASONAL	10,000	3,953	6,047	60%
01-4312-22-140	SIC - OVERTIME	10,000	8,299	1,701	17%
01-4312-22-225	SIC - FICA/MEDICARE	1,530	1,428	102	7%
01-4312-22-445	SIC - EQUIPMENT RENTAL	1,000	0	1,000	100%
01-4312-22-655	SIC - EQUIPMENT MAINTENANCE	8,000	3,424	4,576	57%
01-4312-22-668	SIC - VEHICLE PARTS	3,500	2,153	1,347	38%
01-4312-22-680	SIC - SAND/SALT/COLD PATCH	73,408	57,114	16,294	22%
<b>**TOTAL** Snow &amp; Ice Control</b>		<b>107,439</b>	<b>83,322</b>	<b>24,117</b>	<b>22%</b>
<b>**TOTAL** PUBLIC WORKS</b>		<b>420,270</b>	<b>330,640</b>	<b>89,630</b>	<b>21%</b>
STREET LIGHTING					
Street Lighting					
01-4316-23-410	S/L - STREET LIGHTING	420	445	-25	-6%
<b>**TOTAL** Street Lighting</b>		<b>420</b>	<b>445</b>	<b>-25</b>	<b>-6%</b>
<b>**TOTAL** STREET LIGHTING</b>		<b>420</b>	<b>445</b>	<b>-25</b>	<b>-6%</b>
WASTE COLLECTION					
Recycling					
01-4323-28-393	W/C - CURBSIDE RECYCLING	52,904	52,904	0	0%
01-4323-28-606	W/C - RECY SUPPLIES/BINS	600	0	600	100%
<b>**TOTAL** Recycling</b>		<b>53,504</b>	<b>52,904</b>	<b>600</b>	<b>1%</b>
Waste Disposal					
01-4323-29-394	W/C - RUBBISH COLLECTION	103,592	103,591	1	0%
<b>**TOTAL** Waste Disposal</b>		<b>103,592</b>	<b>103,591</b>	<b>1</b>	<b>0%</b>
<b>**TOTAL** WASTE COLLECTION</b>		<b>157,096</b>	<b>156,495</b>	<b>601</b>	<b>0%</b>
WASTE DISPOSAL					
Waste Disposal					
01-4324-29-396	W/D - LANDFILL FEES	108,000	94,070	13,930	13%
01-4324-29-562	W/D - SRR DUES	4,520	4,770	-250	-6%
<b>**TOTAL** Waste Disposal</b>		<b>112,520</b>	<b>98,840</b>	<b>13,680</b>	<b>12%</b>
<b>**TOTAL** WASTE DISPOSAL</b>		<b>112,520</b>	<b>98,840</b>	<b>13,680</b>	<b>12%</b>
ANIMAL CONTROL					
Animal Control Officer					
01-4414-30-110	ACO - SALARIES	1,300	1,094	206	16%
01-4414-30-225	ACO - FICA/MEDICARE	99	84	15	15%
01-4414-30-242	ACO - TRAINING	100	0	100	100%
01-4414-30-280	ACO - TRAVEL/MILEAGE	50	0	50	100%
01-4414-30-391	ACO - NHSPCA	100	300	-200	-200%
01-4414-30-392	ACO - VETERINARY SERVICES	125	0	125	100%
01-4414-30-640	ACO - PHONE/COMMUNICATIONS	1	0	1	100%
01-4414-30-740	ACO - EQUIPMENT PURCHASES	267	0	267	100%
<b>**TOTAL** Animal Control Officer</b>		<b>2,042</b>	<b>1,478</b>	<b>564</b>	<b>28%</b>
<b>**TOTAL** ANIMAL CONTROL</b>		<b>2,042</b>	<b>1,478</b>	<b>564</b>	<b>28%</b>

**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

Account Number	Account Name	2009 Budget	2009 Expenditures	Balance Remaining	Percent Left
<b>HEALTH OFFICER</b>					
Health Officer					
01-4419-31-130	H/O - HEALTH OFFICER	100	100	0	0%
**TOTAL** Health Officer		100	100	0	0%
**TOTAL** HEALTH OFFICER		100	100	0	0%
<b>WELFARE</b>					
Welfare					
01-4442-35-110	W/F - SALARIES	2,000	2,000	0	0%
01-4442-35-225	W/F - FICA/MEDICARE	153	153	0	0%
01-4442-35-240	W/F - PROFESSIONAL TRAINING	1	0	1	100%
01-4442-35-562	W/F - DUES	1	0	1	100%
01-4442-35-685	W/F - DIRECT ASSISTANCE	4,500	1,326	3,174	71%
**TOTAL** Welfare		6,655	3,479	3,176	48%
**TOTAL** WELFARE		6,655	3,479	3,176	48%
<b>RECREATION</b>					
Recreation					
01-4520-40-110	REC - SALARIES - DIRECTOR	17,043	17,013	30	0%
01-4520-40-225	REC - FICA/MEDICARE	1,304	1,302	2	0%
01-4520-40-410	REC - ELECTRIC	3,300	3,233	67	2%
01-4520-40-411	REC - HEATING OIL/GAS	4,000	1,927	2,073	52%
01-4520-40-603	REC - GENERAL SUPPLIES	100	69	31	31%
01-4520-40-640	REC - PHONE/COMMUNICATIONS	1,000	272	728	73%
01-4520-40-655	REC - EQUIPMENT MAINTENANCE	800	466	334	42%
01-4520-40-686	REC - PORTABLE TOILETS	1,600	2,049	-449	-28%
01-4520-40-688	REC - TOWN EVENTS	1,500	149	1,351	90%
01-4520-40-700	REC - LAND MAINTENANCE	6,300	6,092	208	3%
01-4520-40-705	REC - TRAILS EXPENSE	1	0	1	100%
01-4520-40-735	REC - LAND IMPROVEMENTS	5,708	5,708	0	0%
**TOTAL** Recreation		42,656	38,280	4,376	10%
**TOTAL** RECREATION		42,656	38,280	4,376	10%
<b>LIBRARY</b>					
Library					
01-4550-49-110	L/B - SALARIES	100,810	96,139	4,671	5%
01-4550-49-210	L/B - HEALTH INSURANCE	18,662	18,666	-4	0%
01-4550-49-212	L/B - DENTAL INSURANCE	310	310	0	0%
01-4550-49-214	L/B - SHORT TERM DISABILITY	432	434	-2	0%
01-4550-49-215	L/B - LIFE INSURANCE	138	140	-2	-1%
01-4550-49-225	L/B - FICA/MEDICARE	7,712	6,959	753	10%
01-4550-49-230	L/B - NH RETIREMENT	2,872	3,017	-145	-5%
01-4550-49-900	L/B - QUARTERLY TRANSFER	48,700	49,700	-1,000	-2%
**TOTAL** LIBRARY		179,636	175,365	4,271	2%
<b>CONSERVATION COMMISSION</b>					
Conservation					
01-4611-50-115	C/C - WAGES - SECRETARY	600	0	600	100%
01-4611-50-225	C/C - FICA/MEDICARE	50	0	50	100%
01-4611-50-240	C/C - PROFESSIONAL TRAINING	140	80	60	43%
01-4611-50-301	C/C - AUDIT EXPENSE	500	500	0	0%
01-4611-50-551	C/C - ADVERTISING/NOTICES	750	0	750	100%
01-4611-50-562	C/C - DUES	400	400	0	0%
01-4611-50-625	C/C - POSTAGE	1	0	1	100%
01-4611-50-630	C/C - OFFICE SUPPLIES	600	334	266	44%
01-4611-50-688	C/C - TOWN EVENTS	0	0	0	
01-4611-50-900	C/C - ANNUAL APPROPRIATION	8,500	8,500	0	0%
**TOTAL** Conservation		11,541	9,814	1,727	15%
**TOTAL** CONSERVATION COMMISSION		11,541	9,814	1,727	15%

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**TOWN OF BRENTWOOD**  
**ACTUAL AND BUDGETED EXPENSES**  
**JANUARY - DECEMBER 2009**

Account Number	Account Name	2009 Budget	2009 Expenditures	Balance Remaining	Percent Left
<b>DEBT SERVICE</b>					
Debt Service					
01-4711-60-981	D/S - DEMERITT - PRINCIPAL	40,000	40,000	0	0%
01-4711-60-983	D/S - LIBRARY - PRINCIPAL	30,000	30,000	0	0%
01-4711-60-984	D/S - OPEN SPACE BOND-PRINC	87,045	87,045	0	0%
<b>**TOTAL** Debt Service</b>		<b>157,045</b>	<b>157,045</b>	<b>0</b>	<b>0%</b>
Debt Service Interest					
01-4721-60-981	D/S - DEMERITT - INTEREST	14,348	14,348	0	0%
01-4721-60-983	D/S - LIBRARY - INTEREST	18,813	18,813	0	0%
01-4721-60-984	D/S - OPEN SPACE BOND INT	76,254	76,254	0	0%
<b>**TOTAL** Debt Service Interest</b>		<b>109,415</b>	<b>109,415</b>	<b>0</b>	<b>0%</b>
Debt Service - TAN					
01-4723-60-980	D/S - TANS - INTEREST	30,000	1,784	28,216	94%
<b>**TOTAL** Debt Service - TAN</b>		<b>30,000</b>	<b>1,784</b>	<b>28,216</b>	<b>94%</b>
Debt Service					
01-4790-60-980	D/S - HWY EQUIPMENT	17,905	17,905	0	0%
01-4790-60-981	D/S - HWY TRUCK LEASE	15,133	15,133	0	0%
<b>**TOTAL** Debt Service</b>		<b>33,038</b>	<b>33,038</b>	<b>0</b>	<b>0%</b>
<b>**TOTAL** DEBT SERVICE</b>		<b>329,498</b>	<b>301,282</b>	<b>28,216</b>	<b>9%</b>
<b>CAPITAL OUTLAY</b>					
Police Department					
01-4902-17-760	CAP - P/D - CRUISER	32,000	30,920	1,080	3%
<b>**TOTAL** Police Department</b>		<b>32,000</b>	<b>30,920</b>	<b>1,080</b>	<b>3%</b>
<b>**TOTAL** CAPITAL OUTLAY</b>		<b>32,000</b>	<b>30,920</b>	<b>1,080</b>	<b>3%</b>
<b>TOTAL OPERATING BUDGET</b>		<b>2,797,653</b>	<b>2,557,189</b>	<b>240,464</b>	<b>9%</b>
<b>WARRANT ARTICLES</b>					
Warrant Articles					
01-4900-70-825	W/A - BRIDGE REFURB	125,000	87,686	37,314	30%
01-4900-70-827	W/A - LAMPREY HEALTH CARE	1,500	1,500	0	0%
01-4900-70-828	W/A - BIG BROTHER/SISTER	810	810	0	0%
01-4900-70-829	W/A - ROAD REPAIRS	250,000	250,000	0	0%
01-4900-70-830	W/A - MOSQUITO CONTROL	30,500	26,500	4,000	13%
01-4900-70-831	W/A - GRANGE REPAIRS	20,000	20,000	0	0%
01-4900-70-832	W/A - BCC GENERATOR	6,750	6,750	0	0%
01-4900-70-833	W/A - FD EXHAUST SYSTEM	55,000	47,340	7,660	14%
01-4900-70-834	W/A - FD PUMPER TANKER	460,000	460,000	0	0%
<b>**TOTAL** Warrant Articles</b>		<b>949,560</b>	<b>900,586</b>	<b>48,974</b>	<b>5%</b>
Capital Reserves					
01-4915-70-820	C/R - BRIDGE REPAIRS	20,000	20,000	0	0%
01-4915-70-821	C/R - HIGHWAY VEHICLES	50,000	50,000	0	0%
<b>**TOTAL** Capital Reserves</b>		<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0%</b>
<b>**TOTAL** WARRANT ARTICLES</b>		<b>1,019,560</b>	<b>970,586</b>	<b>48,974</b>	<b>5%</b>
<b>**TOTAL** BUDGET TOTAL</b>		<b>3,817,213</b>	<b>3,527,775</b>	<b>289,438</b>	<b>8%</b>

## 2009 Salaries

<u>Employee Name</u>	<u>Wages &amp; OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Allore, Robert F.		507.00	507.00
Arkell, Jeffrey M	113.17		113.17
Arkell, Stephen J.	8,084.06	0.00	8,084.06
Artimovich, Andrew	11,554.74	3,259.50	14,814.24
Belanger, Christine	28,715.92		28,715.92
Benoit, Sueanne	2,000.00		2,000.00
Bird, Joseph	48,356.62		48,356.62
Boucher, Jessica L.	269.59		269.59
Bryan, Jeffrey	3,054.00		3,054.00
Byrne, Jane	20,492.18		20,492.18
Chenevert, Dylan P.	474.50		474.50
Colcord, James R.	13,347.25		13,347.25
Cole, Scott D.		1,121.25	1,121.25
Copeland, Sharon	23,847.14		23,847.14
Demeritt, Duane	41,503.07		41,503.07
Diburro, Leslie	1,461.60		1,461.60
Dullea, Margaret	13,056.20		13,056.20
Dullea, Nathan W.	922.58		922.58
Edminston, Jr., Ronald	523.46		523.46
Ellis, Jonathan	7,785.60		7,785.60
Franek, Derek	40,213.07	17,586.00	57,799.07
Frederick, Pamela V.	3,272.34		3,272.34
Freeman, Robert	1,710.01		1,710.01
Frotton, Randal	47,085.36	2,809.50	49,894.86
Fuller, Susan	132.40		132.40
Garside, Jr., Norman	5,018.23		5,018.23
Gauthier, Timothy	23,126.52		23,126.52
Gillen, Seth	664.40		664.40
Gordon, Joseph	1,556.55	150.00	1,706.55
Graham, Warren	2,515.12		2,515.12
Hartmann, Theodore S.		195.00	195.00
Ingersoll, Wayne		1,638.00	1,638.00
Isabel, John	4,976.69		4,976.69
Johnston, Kevin	509.50		509.50
Keegal, Joyce	2,213.70		2,213.70
Kelloway, George	1,688.24		1,688.24
Kenyon, William F.	426.80		426.80
Kern, Edward	45.48		45.48
Kilrain, Michael	9,020.29		9,020.29
King, Ricky	443.72		443.72
Knight, Brenda	8,031.19		8,031.19
Larochelle, Jason R.		318.75	318.75
Leach, Thomas	1,111.00		1,111.00
Lemoine, Gary	655.60		655.60
Lemoine, Kevin	11,196.45		11,196.45
Lemoine, Norman	3,780.04	0.00	3,780.04
LoConte, David		234.00	234.00
Lord, William	9,666.33		9,666.33
Markey, Jonathan	1,232.60		1,232.60

<u>Employee Name</u>	<u>Wages &amp; OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Mason, Carrie	228.36		228.36
Matheson, Abigail D.	1,303.88		1,303.88
Matheson, Beatrice E.	85.75		85.75
May, Tracie	404.93		404.93
Mechem, Dennis	684.92		684.92
Menter, David	2,746.00		2,746.00
Miller, Joyce	33,665.84		33,665.84
Morehead, Marilyn	36,678.87		36,678.87
Murphy, Richard	85.59		85.59
Pimental, Jesse	26,932.33	3,497.25	30,429.58
Pimental, Jessica	3,956.71		3,956.71
Prina, Alan	46,491.97		46,491.97
Raymond, Gary	4,731.89		4,731.89
Raymond, Wayne	2,097.50		2,097.50
Reed, Nicole	10,762.30		10,762.30
Robare, Sean	454.90		454.90
Robinson, Wayne	65,824.09	506.25	66,330.34
Roy, David	51,068.95	4,405.50	55,474.45
Sable, William H	105.60		105.60
Simmons, Mark	396.00		396.00
Simmons, Thomas		234.00	234.00
St. Hilaire, Kathy	34,137.16		34,137.16
St. Onge, Christopher		156.00	156.00
Stevens, Julie	49,761.28		49,761.28
Swasey, Ashley	1,900.04		1,900.04
Swasey, Russell	473.36		473.36
Thompson, Phyllis	46,683.02		46,683.02
Thorsell, Carolyn	23,008.43		23,008.43
Tilbe, Jr., Donald	1,175.94		1,175.94
Tuck, Gilbert	8,160.51		8,160.51
Turner, Joshua	5,351.56	2,111.25	7,462.81
Vadeboncoeur, Donna	9,478.90		9,478.90
Waldron, George	2,650.00		2,650.00
Waldron, Phoebe	4,794.72		4,794.72
Wells, Brett	46,575.43	15,105.00	61,680.43
West, Brian	1,067.10		1,067.10
Wood, Horace	48,104.97	28,323.75	76,428.72
Woods, Michael	5,300.47		5,300.47
Totals	983,182.58	82,158.00	1,065,340.58



# The Mary E. Bartlett Library Brentwood, New Hampshire



Robert Gilbert, Chair   Lynn Austin   Merrill Dwyer   Tracy Waldron   Marc Wilson

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## 2009 Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

A library is often viewed as the heartbeat and cultural center of a community, enriching the lives of residents of all ages through the variety of books, DVDs, CDs, programs and services it offers. As 2009 draws to a close, the library has once again proven to be a vital and valuable resource for education, entertainment, life-long learning and fellowship during these uncertain economic times. This is evidenced not only through a continuing increase in circulation, but also through the following Library facts and figures for 2009:

- nearly 6,000 people attended special programs at the library
- patrons borrowed a total of 14,700 DVDs and videos
- more than 12,700 adult books were checked out
- more than 1,300 audio books were checked out
- 1,158 books downloaded via the NH Downloadable Audio Book program
- more than 900 youths participated in the "Summertime and the Reading is Easy" program
- Santa met more than 350 parents, grandparents and excited children during his annual visit

Thanks to The Friends of the Library, the new Atrium database system is installed and proving to be invaluable in enhancing our ability to serve patrons. From a service perspective, Atrium gives patrons the ability to access our online book catalog and reserve books from the comfort of home. From a management perspective, Atrium stores the data online which eliminates the need for backing up these files.

The Friends and our generous Benefactor continue to support library programming. Among the many Benefactor programs presented this year were Jeff Warner's Music in My Pocket, and Reptiles on the Move. Among the many programs sponsored by The Friends were Angel Readings, The Golden Age of New England Whaling, The Brentwood Gatherings and craft programs.

The Trustees remain committed to making the Library as energy efficient as funds allow, and to promoting good stewardship of Brentwood's built environment and natural resources. To that end, capital reserve funds were used to make maintenance and energy improvements to the Library as follows:

- exterior painting to the old section of the Library
- replaced the rotting wood along the exterior of the main entrance
- stained the amphitheater seating and stairs
- upgraded outdoor lighting, timers and sensors for energy efficiency
- upgraded Children's Room lighting for energy efficiency

Impact fees received by the Library were used to install cove base and floor tile in the basement area in order to expand the library's capacity to serve the public for future use.

The Library's new Children's Garden started by Joyce Keegal will flourish for years to come.

Through the tireless efforts of the staff, The Friends, the Benefactor, and the many volunteers who donate their time and talent in a myriad of ways, the Library is a true community center for all ages.

We offer special thanks to Ned Frederick for his ongoing efforts in posting the monthly Trustee meeting minutes on the Library website, and to Dave Gibson for the *special role* he plays each year. And finally, we recognize and thank former trustee James F. Clark for his many years of dedicated service.

*Respectfully submitted by the Trustees of the Library*



The Mary E. Bartlett Library  
2009 Receipts, Expenditures and Fund Balances

Income

Town of Brentwood	\$53,500.00
Donations	\$3,581.48
Impact fees	\$8,800.00
Humanities Council Grants	\$474.00
Cemetery Fund	\$431.52
Kids, Boos and the Arts Grant	\$300.00
John Adams Sinclair Fund	\$985.00
All other	\$81.15
<hr/>	
Total income	\$68,153.15

Expenditures

Audiovisual	\$4,211.77
Books	\$13,036.80
Building Maintenance	\$1,051.95
Children's books	\$10,032.24
Computer expenses	\$1,750.91
Contracts	\$3,173.00
Electric	\$3,737.09
Equipment purchase and repair	\$6645.83
Heating	\$4,431.90
Library programming	\$1,793.00
Magazines	\$1,291.02
Museum passes	\$275.00
Professional expenses	\$464.00
Supplies	\$4,484.95
Telephone	\$1097.38
<hr/>	
Total expenditures	\$57,476.84

Fund Balances December 31, 2009

Harriet Gove Fund	\$4004.40 (\$1000.00 – children's books)
Vi and Martin Lindon Fund	\$115.00 (\$225.00-museum passes)
Fennelly Fund	\$510.00
Sinclair Fund	\$765.10 (Orion Telescope - \$219.90)
Edward and Jeannette Gatta Fund	\$750.00
Other funds	\$2,282.95

## **REPORT OF THE PLANNING BOARD 2009**

Honorable Board of Selectmen  
Citizens of Brentwood

With the assistance of the Rockingham Planning Commission (RPC), the Planning Board continues to work on Brentwood's Master Plan, having completed a Facilities Survey chapter in 2009. Brentwood offers its residents a wide selection of community services and this chapter, which includes an inventory of the municipally-owned facilities, is prepared in an effort to provide a snap-shot of these facilities to better understand their present condition and aid in the planning for future provision of these services.

Throughout the spring and summer the Board worked with the Planning Commission to complete a Build-Out Analysis for Brentwood, which is a process of analyzing spatial data along with current land use regulations. The build-out analysis is a tool to be used to show potential future land use scenarios. The Planning Board uses this information to evaluate if the current zoning will accomplish the goals set by the master plan.

The Planning Board has also been working with the RPC to establish a Workforce Housing Ordinance, as defined in New Hampshire Senate Bill 342, in order to meet the need for affordable housing for both lower and middle class wage earners in our community. This proposed ordinance will be presented to the voters of Brentwood in March.

In the spring of 2009 the Conservation Commission was awarded a \$9,000 grant from the Piscataqua Region Estuaries Project to review our Town's stormwater management and erosion control regulations. The goal is to bring Brentwood's ordinances up to date with current best management practices and state/federal regulations, in order to protect the Town's water resources. This grant made it possible to hire a professional consultant who worked closely with the Board throughout the summer, and this updated ordinance will be presented to the voters in March.

The Planning Board was awarded a \$3,000 matching grant from the Rockingham Planning Commission for work to be done to create an Open Space plan for our community. This chapter of the master plan will include GIS generated maps that will display all open space areas, establish open space corridors and priority protection areas. Work on this will be completed by the end of 2010.

Applications approved by the Board in 2009 include five site plan reviews, two lot-line adjustments, one two-lot subdivision, one design review and one application for tree work to be done on scenic roads.

The Planning Board is responsible for planning for the orderly growth of the Town as would be allowed by the zoning and site plan review regulations adopted by the Town and Board respectively, and we continually work to meet the needs and goals of Brentwood.

We ask for your support for both the Workforce Housing Ordinance and the updated Stormwater and Erosion Control Regulations when you go to the polls in March.

Respectfully Submitted on behalf of the Planning Board,  
Bruce Stevens, Chairman

**REPORT OF THE CHIEF OF POLICE**  
**2009**

Board of Selectmen:  
Citizens of Brentwood:

It is my pleasure to submit this report as Chief of Police for the year 2009. In accordance with Council rule POL 403.01 (2), all officers completed at least eight hours of in-service training in subjects other than firearms, intermediate impact weapons, defensive tactic, and first aid/CPR. Sergeant Denny Wood and Detective Randal Frotton completed the Technical Accident Reconstitutionist Course.

In August Full Time Patrol Officer Jesse Pimental resigned from the department. This leaves the roster at five full time officers and four part time officers.

A new Crown Victoria was purchased to replace the older cruiser.

Two new Automated External Defibrillators were purchased through a statewide reduced pricing contract that The New Hampshire Bureau of Purchase and Property, Department of Administrative Services established.

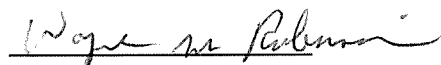
In 2009 the department received 5986 calls for service of which 152 were arrests.

A total of \$40, 377.74 went into the General Fund to help defray costs incurred by various town agencies. Please refer to Selectmen's report of Detail Revenues deposited into the Detail Revolving Fund Account established in 2009.

I would like to thank the Selectmen, Fire Department and Lady's Auxiliary, other town department, volunteers, and residents that assisted the police during 2009. Appreciation to the officers and staff of the Brentwood Police Department for their commitment in keeping the Town of Brentwood safe and protected.

The Police Department continues to serve the community 24 hours a day 7 days a week. The phone number for Emergency calls is 911 or 679-2225. Our new NON-EMERGENCY direct phone number is 642-8817. Please visit us at [www.brentwoodnh.gov](http://www.brentwoodnh.gov) or follow the police department on Twitter. At BrentwoodPD.

Respectfully Submitted,



Wayne M. Robinson  
Police Chief

## Report of the Brentwood Fire Department

Board of Selectmen  
Citizens of Brentwood

For the year 2009 the department responded to 222 fire emergencies, 257 medical emergencies and 294 service calls for a total of 773 responses. Service calls are non emergency responses (i.e. Public assist, inspections, fire drills, etc.)

At last years Town meeting two new articles were passed for the fire department, a station exhaust system and a new engine.

In December, the new exhaust system was installed in the station. This system exhausts fumes from the trucks to the outside. This system has greatly enhanced the air quality in the station.

The new engine was ordered in October and is expected to be delivered in May. This is the first new engine purchased since 1987. This engine, a pumper/tanker will replace Engine 3, a 1979 pumper/tanker.

The fire department has continued to work on pricing for a new fire station. The design will be the same as last years, the fire department feels this is the most efficient and cost effective building for the town. The proposed station will once again be presented at town meeting.

The Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

The fire department is in need of new members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining the fire department, or call the station at 642-8132

I wish to thank all members of the department, the firemen's association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted

Kevin Lemoine  
Fire Chief

## REPORT OF THE BUILDING INSPECTOR

A total of 80 Building Permits were issued in 2009. The following is a Breakdown of the permits and estimated dollar value.

New Dwellings	16	\$2,212,901.00
Commercial Buildings	9	239,750.00
Additions	17	831,425.00
Remodeling	11	379,411.00
In Ground Pools	2	58,900.00
Garages and Barns	9	124,700.00
Decks and Sheds	10	32,745.00
Electrical Upgrade	5	23,710.00
Sign	1	200.00
	<hr/> 80	<hr/> \$3,903,742.00

Respectfully Submitted

Gilbert L. Tuck  
Building Inspector

## Town of Brentwood Cemetery Trustees' Report

### TO THE CITIZENS OF BRENTWOOD:

The year 2009 will be noted as the year when those who have served our country in uniform and who had, have, or will have ties to Brentwood in future years are honored in a very special way. The following article appeared in the *Brentwood Newsletter*, and is being included in this Report of the Trustees so as to become part of the official record of this town's history.

#### DEDICATION OF VETERANS' MONUMENT

On a beautiful Indian Summer day at the Tonry Cemetery in Brentwood, the Cemetery Trustees recently hosted a moving ceremony in which a new Veterans' Monument was dedicated to all men and women with ties to Brentwood who have served our country in uniform. The date was November 8 and the time was 11 o'clock in the morning, an hour chosen to remind those in attendance of the first Veterans' Day - originally called Armistice Day - when World War I officially ended on the 11<sup>th</sup> day of the 11<sup>th</sup> month at 11:00.

After welcoming the assemblage, among whom were active and veteran servicemen and women in full uniform, a blessing on the event was invoked by Trustee Albert Edward Belanger.

*Almighty God, thank You for the gift of life and for this beautiful planet and for our magnificent country and for the wonderful town we live in. And thank You for inspiring our Founding Fathers in their construction of our unique form of government that acknowledges that You have created us all equal in Your sight and have granted us certain inalienable rights, among which are life, liberty, and the pursuit of happiness. And grant a special blessing today on Brentwood veterans of the Marines, Army, Navy, Coast Guard, and Air Force who have preserved our Constitution and protected us over these past 233 years since those Founding Fathers began this Great Experiment in self-government and in whose honor we dedicate this monument today. Amen*

Corporal Nathan Flagg and Specialist Todd Olofson were invited to step forward to assist Cemetery Superintendent, Norman Lemoine, in the raising of the American flag. Then the flag was lowered to half-mast in honor of the Servicemen who were killed in the tragic Fort Hood incident a few days previous. Subsequently, US Air Force Col. John Gary, along with Cub, Girl, and Boy Scouts and their Leaders, led the Pledge of Allegiance to the flag and to the country for which it stands.

Chief Petty Officer Jon Worrall, recipient of the Purple Heart for devastating wounds suffered in the Iraq War, addressed the group. Worrall's brief remarks included a plea to seek out a veteran-in-need and offer appropriate assistance. An invitation to all veterans present to identify themselves by raising their hands was followed by a sound round of grateful applause.

At a given signal, Major Michael Blair and Seaman Noel Codero, with the assistance of Trustee John Stevens, performed the honor of unveiling the memorial stone. Inscribed on the gray granite monument are the words, "DEDICATED TO THE MEN AND WOMEN OF BRENTWOOD WHO SERVED OUR COUNTRY WITH HONOR," below which are etched the insignias of each of the five branches of the Armed Forces. Beautifully adorning the face of the stone at the top, is a full-color, unfurling American flag painted in enamel.

Three empty flag holders had been positioned on either side of the monument, pending the subsequent ceremony wherein the following men and woman in uniform, each in turn, placed a flag representing Brentwood veterans of their respective branches of the Armed Forces: Corporal Nathan Flagg, Chief Petty Officer Jon Worrall, Specialist Todd Olofson, Seaman Noel Codero, Major Michael Blair.



Spec. Todd Olofson – US Army  
Cpl. Nathan Flagg – US Marine Corps  
Maj. Michael Blair – US Air Force  
Mstr. Sgt. Raymond Drury – US Air Force  
CPO Jon Worrall – US Navy  
Col. John Gary – US Air Force  
Seaman Noel Codero – US Coast Guard

Lastly, US Air Force Master Sergeant Raymond Drury, placed a flag at the monument in honor of all members of the Armed Services who have been Prisoners of War,.

In closing, Belanger suggested that each time the attendees gaze on this monument, a silent prayer of thanksgiving be said for those brave Brentwood veterans it honors without whom we would not be enjoying the precious blessings of freedom secured for us through their honorable military service.

[ The Brentwood Historical Society will be putting together a souvenir scrapbook of the event. Anyone who would like to donate copies of photos taken at the affair can send them (with identification of faces, if known) to the Brentwood Historical Society, Town Office, Dalton Road, Brentwood, NH 03833. ]

Cemetery Trustees: John Stevens, Douglas Finan, Albert Edward Belanger  
Clerk/Bookkeeper : Phyllis Thompson Superintendent: Norman Lemoine

## CEMETERY EXPENDITURES AND REVENUES FOR 2009

### EXPENSES

	<u>2008 (BUDGET)</u>	<u>2009 (BUDGET)</u>	<u>2009 (DISBURSED)</u>
01-4195.10-110 CEM SALARIES.....	\$ 3,225	\$ 3,802	\$ 4,280.04 <sup>1</sup>
01-4195.10-225 CEM FICA/MEDICARE.....	\$ 247	\$ 291	\$ 382.31
01-4195.10-410 CEM ELECTRIC SERVICE...	\$ 300	\$ 300	\$ 219.15
01-4195.10-635 CEM FUEL.....	\$ 175	\$ 175	\$ 172.89
01-4195.10-650 CEM GROUNDS KEEPING...	\$ 2,200	\$ 2,200	\$ 2,501.00 <sup>2</sup>
01-4195.10-740 EQUIPMENT.....	\$ 1	\$ 1	\$ 0.00
	<hr/>	<hr/>	<hr/>
TOTAL	\$ 6,148	\$ 6,769	\$ 7,555.39

<sup>1</sup> Reflects unanticipated increase in the Superintendent's hours

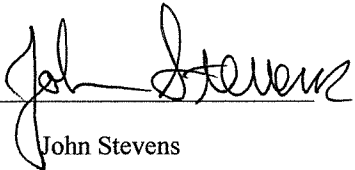
<sup>2</sup> Reflects unanticipated, additional materials for preparing the grounds for the Veterans' Monument dedication. Taxpayers should take note that the cost of the monument was absorbed by the Lot Maintenance Fund which is derived from assessments to the buyers when burial sites are purchased.

### REVENUES

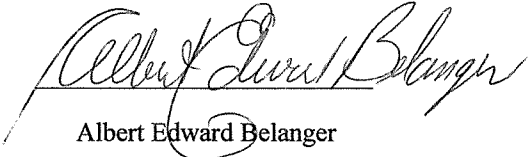
	<u>2008</u>	<u>2009</u>
FROM PERPETUAL CARE TRUST FUND .....	\$ 1,875	\$ 2,627
FROM SALES OF CEMETERY LOTS [@\$200] ....	\$ 200	\$ 400
FROM LOT MAINTENANCE FEES [@\$200] .....	\$ 200	\$ 400
	<hr/>	<hr/>
TOTAL	\$ 2,275	\$ 3,427

Again we are grateful to Road Agent Wayne Robinson and his crew in the Brentwood Highway Department for the excellent attention to the grounds keeping tasks in those cemeteries under the control of the town.

Trustees:

  
 \_\_\_\_\_  
 John Stevens

Douglas Finan

  
 \_\_\_\_\_  
 Albert Edward Belanger

**Brentwood Highway Department**  
**Report for 2009**

Board of Selectmen  
Citizens of Brentwood

This year we reclaimed and then hot topped, with just binder, Crawley Falls Road from the Kingston town line to the fire station. We also reclaimed the upper side of Crawley Falls from Rt.111A to Rt. 125 and then hot topped completely. We made the width of the road 22 feet with a one foot minimum gravel shoulder on both sides. We changed the intersection at Crawley Falls and South Rd so that there are no islands.

We widened the South Road bridge by 5 feet and put up new rails on both sides.

During the year we have been collecting metal items that people wanted to discard and have been taking them to the salvage yard to redeem for cash. The total amount that we have turned into the town general fund is \$2,012.60. We also have a woodchip pile and a mulch pile for the residents of the town to use in their gardens and yards.

Again this year I would like to thank our seasonal workers who help us with the plowing of the roads and the mowing of the cemeteries and the ball fields.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or if it is an emergency you may call Rockingham Dispatch at 679-2225.

Respectfully submitted;

Wayne M. Robinson,  
Road Agent





The Brentwood Recreation Department had a busy year in 2009. We saw an increase in our sports sign-ups as well as an expansion of our program offerings. The Community Center building was busy with both town organizations and individual rentals filling the calendar. A highlight of our year was the Timberland Serv-a-Plooza event in October, which provided new ball fields, a shade pavilion and some much needed repairs at the recreation area.

- Spring events started with our Easter Egg Hunt and Pancake Breakfast in early April. We had over 100 eager egg hunters come out on a cold wet Saturday to celebrate the arrival of spring.
- Despite a rainy, wet spring, our Baseball and Softball teams had fun, successful seasons. Our Baseball program had their first year participating in the Diamond League. Both our Farm and Rookie teams traveled for games in area towns. Our Softball program saw a 20% increase in players. Our U12 Softball team took 3<sup>rd</sup> Place in the Seacoast Fast Pitch league tournament, competing with 18 other teams in the two day event. Our baseball concession stand had a successful, profitable year as well. For the first time in many years, it was opened every evening or Saturday there were players on the fields. Thank you to all the people who patronized our stand. Proceeds will go to the upkeep and maintenance of our fields. A big thank you also to the many area businesses that sponsored our Baseball and Softball teams as well as those who paid for sponsor signs at our Jon Olson Field.
- We took two near capacity trips (one in March and one in October) to Foxwoods Casino and we sold over 100 discounted tickets to Water Country Water Park.
- The Cribbage group began meeting Monday evenings at the BCC in April and the adult yoga class met Tuesday evenings beginning in July.
- Many thanks to the Daddy/Daughter Dance committee for running another very successful event on June 6<sup>th</sup> for the fathers and daughters in our town. They raised over \$2300 through the dance and silent auction. Proceeds will go to the future expansion of our BRC playground.
- The Play Soccer organization came the last week in July and ran our week long summer soccer camp. 46 soccer players enjoyed the enthusiastic coaches and instruction. A big thank you to the Brentwood Fire Department for adding to the fun by coming out the last day to spray players during their Water Event.
- We had a maximum size class for our Red Cross Babysitters Course in August, and ran a 4 week introductory Archery course in October.
- October 8<sup>th</sup> was the Timberland Company Serv-a-Palooza event at the BRC. Over a 150 volunteers participated in the day of community service. Volunteers from the Timberland Company, City Year, Future Farmers of America and many Brentwood residents came out to help repair, build and paint at our Recreation Area. They rebuilt part of the rock wall, gave our concession stand a much needed face lift, repaired and painted the Castonguay Pavilion, created two new baseball fields on the lower field (one for 7-9yr. olds and one for T-Ball), replaced all the boards on the bleachers and built a shade pavilion next to our playground. All this was accomplished in one day!
- Our Recreation Basketball program began a little earlier this year. By working more closely with the other towns in the league, we were able to schedule, as a group, the use of the Cooperative Middle school gym. We played all home games for our Boys and Girls 3<sup>rd</sup>-6<sup>th</sup> grade teams there. Our K-2<sup>nd</sup> grade teams continued to play at the Swasey gym.
- December brought the start of our Men's Basketball program. They play Thursday evenings for 12 weeks at the Phillips Exeter gym. December also brought the start of our Tang Soo Do martial arts class. They continue to meet most Monday and Friday evenings at the Community Center.
- The Brentwood Community Center experienced an approximate 33% increase in rentals and a 54% increase in use overall. We purchased new chairs and some additional tables to accommodate the increase use.

The Recreation Department would like to thank the Lamprey River Bowhunters and New England Blacksmiths for their community service in 2009. We would also like to thank the Highway Department for their work on the fields and facility, as well as the police department, town office staff and Swasey School staff for their continued support of our programs.

Respectfully,  
Margaret Dullea  
Recreation Director

## CONSERVATION COMMISSION OPEN SPACE SUBCOMMITTEE

An important mission of the Conservation Commission is to make recommendations for the protection, development and utilization of the local natural resources and open space in town. This includes the preservation of Brentwood's fast-disappearing open space. Water quality (and quantity), flood control, wildlife habitat, and many of Brentwood's favorite recreational opportunities depend on contiguous blocks of open space, both woodlands and meadows. Permanent protection of open space is possible through conservation easements acquired and held sometimes by the town and sometimes by regional or statewide land trusts or by the federal government.

Our open space subcommittee had some excellent success in responding to the federal government's Wetland's Reserve Program (WRP) in this past year. Four landowners applied for funding, and all four received offers that were acceptable both in terms of finances and usage limitations. This translates to an additional 200 acres of our drinking water sources and open land protected once these transaction close. We are working now with a new set of landowners in hopes of getting more land and watershed protected this year. For those who might be interested, the funding is pretty liberal and most of the third party costs are carried by the government. It does need to be 50% wetland, but that's not much of a problem for most of our town. We have been fortunate to have the services of David Viale of the Southeast Land Trust to give a professional presentation of the program to interested parties. The town has had a strategic relationship with the Southeast Land Trust for several years and Dave's work for the town is funded from the Conservation Commission's budget.

The Conservation Commission decided to save money and have fun by doing the monitoring of the town's conservation easements themselves this year, rather than relying on the professionals at the Southeast Land Trust for assistance. This involves walking the 24 parcels protected under the auspices of the town (the other agencies do their own monitoring). We particularly make note of the boundaries and identify corner markers, and take pictures of anything that looks like it may be out of place. Happily we didn't find any serious encroachment; nobody froze, fell in the swamp or contracted Lyme disease. It is a beautiful way to become acquainted with the town.

The Exeter River Geomorphic Study continued its work on the ground in Brentwood, by assessing the river from the Haigh Road Bridge to the Fremont town line. Brentwood provided matching funds, in the form of the repair work to the bridge on South Road over the Little River. This finishes up the work to be done in our town, as the area between the Haigh Road Bridge and the Exeter line and the stretch on Dudley Brook as far as the old mill site on Rte. 111A and Deer Hill Road had been done earlier in the year. A full report will be presented this spring, when the number-crunching is finished. There will be data on the integrity of the river banks, the adequacy of the flood plains, the amount of downed wood in the river, the insect life, and more. The insects are a measure of the healthiness of the water. In the wake of that work, which was done in September, Sally

Soule of the NH DES gave us a wonderful demonstration of insect life in the Exeter River below Haigh Road. Conservation Commission members from Fremont and Exeter, and other interested people joined us.

The Teach-Your-Kids-to-Fish Day program, administered by the Exeter River Local Advisory Committee and Trout Unlimited, went off well again this year. The Exeter River, just below Pickpocket dam, was stocked a few days before the event, at the expense of private donors (many thanks), and Conservation Commission members assisted in the transportation of the fish from the truck to the water and as one of the instructors.

The Conservation Commission applied for and was awarded a \$9,000 Community Technical Assistance Grant from the Piscataqua Region Estuaries Partnership to prepare a Stormwater Management Ordinance to better protect water quality and improve development practices. Grant funds were used to hire a stormwater management expert from the consulting firm Vanasse Hangen & Brustlin (VHB), to advise Brentwood on the development of the new ordinance. The Conservation Commission worked closely with the Planning Board for over nine months on the development of a Stormwater Management Ordinance for the town that requires new development proposals to meet modern stormwater treatment standards. The ordinance is intended to improve development practices primarily for commercial sites and new subdivisions.

In 2010, we are hoping to increase our outreach program with outings such as the vernal pool nature walks done in the past by Brentwood resident Patrick Seekamp. Look for postings in the Brentwood Newsletter, and if you have ideas, or can host a program, please let us know.


## **2009 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS**


<b>BALANCE FORWARD, 1/1/09</b>		<b>\$64,925.14</b>
<b>INCOME</b>		
Annual town funding	8500.00	
NHEP grant for Prime Wetland Study	1474.00	
Interest Income	101.71	
Subtotal	<b>10,075.71</b>	
<b>EXPENSES</b>		
Reimburse NRCS for overpayment in 2008	921.60	
Subtotal	<b>921.60</b>	
<b>BALANCE, 12/31/09</b>		<b>\$74,079.25</b>

# Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2009

Name of Fund	Beginning Balance	Additions	Income: 2009	Expended: 2009	Ending Balance
Cemetery Trust A: Principal	\$ 94,692.25	\$ 29.09			\$ 94,721.34
Cemetery Trust A: Income	35,010.59		1,993.99	(2,178.94)	34,825.64
Cemetery Trust B: Principal	55,741.56	19.72			55,761.28
Cemetery Trust B: Income	22,703.61		1,997.71	(1,142.68)	23,558.64
Cemetery Maintenance Fund	20,138.10	200.00	62.74	(2,980.00)	17,420.84
Expendable Tuition Fund	1,676.39		1.33	(1,677.72)	-
Capital Reserve: Special Education	62,520.47		208.48		62,728.95
Capital Reserve: Recycling Revenues	4,708.55		15.76		4,724.31
Capital Reserve: Highway Vehicles & Equip.	17,460.68		190.84		17,651.52
Capital Reserve: Replace Fire/Rescue Vehicles	177,662.71	50,000.00	730.75		228,393.46
Capital Reserve: Swasey School Building Expansion	259,983.78		867.02		260,850.80
Capital Reserve: Improve Recreation Grounds	1,138.52		4.15		1,142.67
Capital Reserve: Swasey School Maintenance Fund	42,688.27		142.29		42,830.56
Capital Reserve: Repair Town Bridges	78,349.11	20,000.00	316.53		98,665.64
Capital Reserve: Library Maintenance Fund	11,738.09		31.81	(4,872.00)	6,897.90
Capital Reserve: Emergency Repairs FD & Rescue Equip.	25,456.58		84.98		25,541.56
Capital Reserve: Repair Repl. Hydrants; water systems	24,180.87		80.74		24,261.61
Capital Reserve: Costs for FD forward planning	7,847.82		15.16	(5,806.12)	2,056.86
Capital Reserve: Forestry Program	5,391.38		17.58		5,408.96
<b>TOTAL</b>	<b>\$949,089.33</b>	<b>\$70,248.81</b>	<b>\$6,761.86</b>	<b>(\$18,657.46)</b>	<b>\$1,007,442.54</b>

The foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2009.

  
Howard Cadwell, Trustee/Bookkeeper

  
Eugene Orcutt, Trustee

  
Roger Crosby, Trustee

## Town of Brentwood Mosquito Control

The mosquito control season in 2009 was certainly remarkable. The spring and many of the summer months were rainy and cold, setting the stage for an active Eastern Equine Encephalitis (EEE) season. As a result, all aspects of mosquito control were challenging. More time and effort were dedicated to larviciding as wetlands had a steady supply of water resulting in extensive larval activity.

Eastern Equine Encephalitis had a record breaking year in 2009. Activity was found reaching across the entire southern portion of the state, extending as far north as Moultonborough. New Hampshire's only reported human case occurred in Candia, although multiple veterinary cases were confirmed throughout the state. Mosquitoes carrying EEE were found in 32 communities, including Brentwood. Positive pools were also found in neighboring Stratham, Exeter, Newfields, Kingston, East Kingston, Danville and Fremont.

Dragon has identified 89 larval mosquito habitats in the Town of Brentwood. Crews checked freshwater sites 290 times throughout the season. There were 104 treatments made to eliminate mosquito larvae. In addition, 408 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted last season in response to EEE activity in Brentwood.

The proposed 2010 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure

to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2009 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at [www.dhhs.state.nh.us](http://www.dhhs.state.nh.us) or the Centers for Disease Control at [www.cdc.gov](http://www.cdc.gov)

Respectfully submitted,  
Sarah MacGregor  
President  
Dragon Mosquito Control, Inc.





**TOWN OF BRENTWOOD**  
**PROPOSED BUDGETED EXPENDITURES**  
**JANUARY - DECEMBER '10**

OPERATING BUDGET					
Account		2009	2009	2010	2010
Number	Account Name	Budget	Actual	Sel Approve	Bcom Approve
4130.01	Executive Office	22,114	19,573	22,114	22,114
4130.02	Town Administration	66,457	66,190	67,422	67,422
4130.03	Town Meeting	2,752	2,750	3,001	3,001
4140.05	Town Clerk	56,158	56,575	56,085	56,085
4140.06	Election	4,202	2,532	7,176	7,176
4150.04	Tax Collector	55,592	56,768	56,710	56,710
4150.07	Assessing	54,501	50,728	109,501	109,501
4150.08	Information Systems	15,131	20,757	15,430	15,430
4150.09	Finance	47,457	50,862	47,195	47,195
4150.10	Budget Committee	1,169	499	800	800
4153.12	Legal	25,602	12,300	22,002	22,002
4191.13	Planning Board	81,998	78,190	82,968	82,968
4191.14	Zoning Board	1,661	1,092	1,561	1,561
4194.16	Government Buildings	51,824	49,255	47,111	47,111
4195.25	Cemetery	6,769	7,555	8,301	8,301
4196.11	Insurance	82,425	82,164	82,967	82,967
4197.32	Regional Associations	22,931	22,931	22,124	22,124
4199.15	General Government	25,749	25,595	27,749	27,749
4210.17	Police Department	579,919	521,364	499,039	496,539
4220.19	Fire Department	269,902	265,651	270,209	268,709
4225.26	Joint Loss Management	831	565	831	831
4240.20	Code Enforcement	20,849	15,415	17,269	17,269
4290.27	Emergency Management	7,226	740	7,226	7,226
4312.21	Highway	312,831	247,318	286,053	286,053
4312.22	Snow & Ice Control	107,439	83,322	103,060	103,060
4316.23	Street Lighting	420	445	444	444
4323.28	Recycling	53,504	52,904	57,151	57,151
4323.29	Rubbish Collection	103,592	103,591	107,471	107,471
4324.29	Waste Disposal	112,520	98,840	108,020	108,020
4414.30	Animal Control Officer	2,042	1,478	2,042	2,042
4419.31	Health Officer	100	100	100	100
4442.35	Welfare	6,655	3,479	6,235	6,235
4520.40	Recreation	42,656	38,280	36,728	36,728
4550.49	Library	179,636	175,365	179,637	179,637
4611.50	Conservation	11,541	9,814	5,075	5,075
4711.60	Debt Service-Principal	157,045	157,045	160,000	160,000
4721.60	Debt Service-Interest	109,415	109,415	101,499	101,499
4723.60	Debt Service-TAN	30,000	1,784	30,000	30,000
4790.60	Debt Service - Highway	33,038	33,038	33,038	33,038
4902.17	Capital Outlay-Police	32,000	30,920	32,000	32,000
	<b>TOTAL OPERATING BUDGET</b>	<b>2,797,653</b>	<b>2,557,189</b>	<b>2,723,344</b>	<b>2,719,344</b>
4900.70	Warrant Articles	1,019,560	970,586	2,016,700	2,016,700.00
	<b>TOTAL GENERAL FUND</b>	<b>3,817,213</b>	<b>3,527,775</b>	<b>4,740,044</b>	<b>4,736,044</b>

**TOWN OF BRENTWOOD**  
**PROPOSED BUDGETED EXPENDITURES**  
**JANUARY - DECEMBER '10**

**WARRANT ARTICLES**

<b>Account</b>		<b>2009</b>	<b>2009</b>	<b>2010</b>	<b>2010</b>
<b>Number</b>	<b>Account Name</b>	<b>Budget</b>	<b>Actual</b>	<b>Sel Approve</b>	<b>Bcom Approve</b>
01-4900-70	Bridge Refurbishment	125,000	87,686	0	0
01-4900-70	SeaCare Health Service	0	0	1,000	1,000
01-4900-70	Lamprey Health Care	1,500	1,500	1,500	1,500
01-4900-70	Big Brothers/Big Sisters	810	810	0	0
01-4900-70	Road Repairs	250,000	250,000	250,000	250,000
01-4900-70	Mosquito Control	30,500	26,500	30,500	30,500
01-4900-70	Grange Repairs	20,000	20,000	0	0
01-4900-70	BCC Generator	6,750	6,750	0	0
01-4900-70	FD Exhaust System	55,000	47,340	0	0
01-4900-70	FD Pumper Tanker	460,000	460,000	0	0
01-4900-70	FD Equipment	0	0	6,000	6,000
01-4903-70	Bond For Fire Station	0	0	1,657,700	1,657,700
01-4915-70	C/R - Bridge Repairs	20,000	20,000	20,000	20,000
01-4915708	C/R - Highway Vehicles	50,000	50,000	50,000	50,000
	<b>TOTAL WARRANT ARTICLES</b>	<b>1,019,560</b>	<b>970,586</b>	<b>2,016,700</b>	<b>2,016,700</b>

**ANNUAL REPORTS  
OF THE  
BRENTWOOD SCHOOL DISTRICT**

**BRENTWOOD DISTRICT OFFICERS**

2009-2010

**SCHOOL BOARD**

Elizabeth Faria	Term Expires 2010
Charles Gargaly	Term Expires 2011
Peter Reed	Term Expires 2011
Elizabeth Bryan	Term Expires 2012
Dianne Vosgein	Term Expires 2012

**SUPERINTENDENT OF SCHOOLS**

MICHAEL A. MORGAN

**ASSOCIATE SUPERINTENDENT OF SCHOOLS  
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

ANTHONY J. BALDASARO

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

LAURA H. NELSON

**TREASURER**

KATRINA ALLEN	TERM EXPIRES 2011
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**MODERATOR**

DOUGLAS COWIE	TERM EXPIRES 2012
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**CLERK**

PHYLLIS THOMPSON	TERM EXPIRES 2012
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**SCHOOL WARRANT  
BRENTWOOD SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

**To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:**

**You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE SIXTH DAY OF MARCH, 2010, at 9:00 AM, to act upon the following subjects:**

1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,192,185.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$5,192,185.00. This article does not include appropriations voted in other warrant articles. Recommended by the Brentwood Budget Committee by a vote of 5 to 2. (Majority vote required)
2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March? (By Petition)
3. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
4. To transact any other business that may come before this meeting.

Given under our hands this \_\_\_\_\_ day of February 2010.

State of New Hampshire  
True Copy of Warrant - Attest

**BRENTWOOD SCHOOL BOARD**

\_\_\_\_\_  
Charles Gargaly, Chairperson

\_\_\_\_\_  
Peter Reed

\_\_\_\_\_  
Elizabeth Bryan

\_\_\_\_\_  
Dianne Vosgein

\_\_\_\_\_  
Elizabeth Faria

## **BRENTWOOD SCHOOL DISTRICT WARRANT**

**To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:**

**You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE NINTH DAY OF MARCH, 2010, at 8:00 AM to 7:00 PM, to act upon the following subjects:**

1. To choose one (1) School Board member for the ensuing three (3) years.
2. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

Given under our hands this \_\_\_\_\_ day of February 2010.

State of New Hampshire  
True Copy of Warrant - Attest

### **BRENTWOOD SCHOOL BOARD**

\_\_\_\_\_  
Charles Gargaly, Chairperson

\_\_\_\_\_  
Peter Reed

\_\_\_\_\_  
Elizabeth Bryan

\_\_\_\_\_  
Dianne Vosgein

\_\_\_\_\_  
Elizabeth Faria

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
SCHOOL DISTRICT

March 9, 2010

SCHOOL BOARD MEMBER FOR THREE YEARS :  
VOTE FOR ONE (1)

LINDA R. GAREY

☐

KRISTA STEGER

☐

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF  
RSA 40:13 ( KNOWN AS SB 2 ) TO ALLOW  
OFFICIAL BALLOT VOTING ON ALL ISSUES  
BEFORE THE BRENTWOOD SCHOOL DISTRICT  
ON THE SECOND TUESDAY OF MARCH ? "

YES

☐

NO

☐

## REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 07,2009

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 07,2009 at 9:00AM the following business was conducted.

Meeting was called to order at 9:00AM by Moderator Douglas Cowie. Pledge of allegiance was led by Douglas Cowie. Doug introduced the School Board members and those sitting at the head table. The moderator used his rules not Robert's Rule.

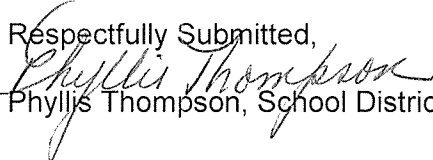
Only one main article on the warrant was read by Douglas Cowie.

Article #1. A motion was made by Anne Marie Chesno and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,052,664.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The School board recommends \$5,150,828,.00. This article does not include appropriations voted in other warrant articles. A motion was made and duly seconded to give Walter Pierce permission to speak. Motion passed by voice vote. A motion was made and duly seconded to close debate. Motion passed by voice vote. Main motion passes by voice vote. A motion was made by Elyse Seeley and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote.

Article #2. No Motion

Article#3. Elizabeth Bryan and Dianne Vosgien came forward and said they would be willing to be write ins for the School Board on Tuesday. Jason Clark's name was also given. Jane Byrne thanked Ann Marie Chesno for her 9 years on the School board, a standing ovation was given to Ann Marie. A motion was made and duly seconded to adjourn at 9:35AM.

Respectfully Submitted,

  
Phyllis Thompson, School District Clerk



OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
SCHOOL DISTRICT

March 10, 2009

SCHOOL BOARD MEMBER FOR THREE YEARS :  
VOTE FOR TWO ( 2 )

Diane Vosgeen	<input type="checkbox"/>	208
Liz Bryan	<input type="checkbox"/>	224
Jason Clark		82

SCHOOL BOARD MEMBER FOR ONE YEAR:

VOTE FOR ONE (1)

ELIZABETH M. FARIA	<input type="checkbox"/>	434
_____	<input type="checkbox"/>	

SCHOOL DISTRICT MODERATORFOR THREE YEARS:

VOTE FOR ONE (1)

DOUGLAS M. COWIE	<input type="checkbox"/>	500
_____	<input type="checkbox"/>	

SCHOOL DISTRICT CLERK FOR THREE YEARS:

VOTE FOR ONE (1)

PHYLLIS THOMPSON	<input type="checkbox"/>	533
_____	<input type="checkbox"/>	

## The Brentwood School District Annual Report, March 2010

The total enrollment at Swasey Central School dipped slightly between the close of school in June and opening our doors for the new academic year in August. There has been a slow but steady increase in numbers across the grade levels over the ensuing months. At the time of this report, there are 399 students in daily attendance with three more anticipated to enroll in the very near future.

The staff is focused each day on providing the academic direction and supports that will ensure optimal learning and future success for all of our students. Everyone has been working together to identify the essential skills at each level that every child should master before moving on to the next grade. This does not mean that these are the only things that will be taught and learned during the year but they are the core standards that everyone must know to be successful as they move forward into the next grade. These essential skills, or Power Standards, are directly connected to the approved SAU curriculum and the state grade level expectations. Once they are in place, the focus will move to revising the Developmental Records (report cards) to reflect individual achievement as related directly to the standards. As a part of this, grading will most likely move from a quarter to a trimester system. This schedule will allow for student progress and learning to be reported to parents in a much more developmentally appropriate and meaningful manner.

Swasey Central School is a busy place from early in the morning until late afternoon. The Y.M.C.A. School's Out Program provides quality before and after school care to help working parents. Children come early to run cross-country in the fall or attend Jump Rope Club during the winter and spring. There are many events that draw children and their families back to school in the afternoons and evenings including 'Back to School Night' in September, Grandfriends' Hour, various grade level functions celebrating learning throughout the year, and the 5<sup>th</sup> Grade Celebration in June. Many families look forward to the annual Book and Art Fairs and the Brentwood seniors enjoy the annual holiday caroling provided by our second graders. We are always finding ways to involve children and their families and welcome new ideas.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom® philosophy and strategies continue to be the basis of our approach. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere. This year, one focus has been on supporting others within our school, our community, and throughout the world. To this end we have sponsored many community service projects including school-wide recycling of paper and plastic, a B.T.A. sponsored Red Cross Blood Drive, a food drive to support The Community Food Pantry located at the Pilgrim Church, a pet food drive to support the SPCA, a coat collection to support the Wonderland Thrift Shop's outreach, items for hospitalized wounded soldiers, e-cards for our troops around the world, school supplies for a school in Zimbabwe whose principal we hosted last spring, and a Halloween collection to support UNICEF.

We are grateful to Jennifer Poggi, a former Swasey student, who worked in conjunction with Mr. Robert Schroeder to apply for a service grant from The Timberland Company. The application was successful and led to many hours of planning with their volunteers to create *The Quiet Trail System*. This area has outdoor classrooms, trails that are handicap accessible, and

much more to offer to both our school and the Brentwood community (outside of school hours). We thank Jen, Mr. Schroeder, and the Timberland volunteers for their vision and energy!

Communicating effectively with parents and the Brentwood community remains a primary goal at our school. Newsletters go home or are posted on the school website regularly by classroom teachers and principals. The Swasey Central School website (<http://scs.sau16.org>) and the SAU 16 website ([www.sau16.org](http://www.sau16.org)) both contain a myriad of information about our school and events. There is also information posted on the School Marquee to remind the community about events and happenings. The Parent-Faculty Group (P.F.G.) meets the third Tuesday of each month at 6:30 p.m. and the Brentwood School Board meets monthly on the second Monday at 6:00 p.m. Both of these meetings are held in the Swasey Library and are open to everyone.

Swasey staff is dedicated to using technology to enhance instruction and teach children so that they will be ready for the challenges of the 21<sup>st</sup> century. The school district and SAU 16 have made many programs available to parents including Atomic Learning, Skills Tutor, Typing Pal, and Moodle. Students receive weekly instruction in the computer lab that is integrated into daily classroom activities. Teachers are continually pursuing knowledge in this area so that learning can be maximized for the children.

It is the Brentwood community's support of our varied efforts that makes many things possible. Volunteers donate hundreds of hours to our school as recognized by the Blue Ribbon Awards sponsored by Partners in Education. The Brentwood Fire Department provides programming for our students in recognition of fire safety month in October and facilitates required fire drills to ensure that our children are safe and know what to do in an emergency. The Brentwood Police are quick to respond to every request and offer ongoing D.A.R.E. education to our 5<sup>th</sup> graders. Both are welcome in our school at all times. A huge thank you goes out to Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their efforts to clear snow banks, roads, and parking lots around the school after every snow fall. Those who work for the Town are also appreciated for their efforts to work with us as they use the school for recreational events or coordinate services such as the spraying for mosquitoes that has become a part of all of our lives. There are many others who help us during the school year who we truly appreciate and thank as well.

Finally, Mrs. Joan Ostrowski wishes to thank each of you for all that you do each day to help our children and encourage our efforts. It is a tremendous honor to be recognized as the New Hampshire Elementary Principal of the Year 2010. She knows that this is in great part due to the efforts of the teachers, staff, children, parents, and Brentwood community. It really does take a town to provide all that is needed by our boys and girls to grow up to be happy, caring, and productive adults.

# BRENTWOOD STAFF 2009/2010

<u>Staff</u>	<u>Position</u>	<u>Salary</u>	<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	Instructional Aide	\$ 17,294	Joanne Ivarson	Instructional Aide 60%	\$ 9,487
Heather Arkell	Preschool Aide	6,885	Carolyn Johnson	Instructional Aide	18,819
Rosemary Babcock	Instructional Aide	20,358	Deirdre Johnson	Instructional Aide	15,130
Kathleen Babine	Grade 5 Teacher	62,037	Mary Johnson	Grade 1 Teacher	62,037
Rebecca Becker	Instructional Aide	18,000	Susan Kopecky	Instructional Aide 60%	9,591
Ann Bell	Administrative Assistant	39,375	Jenny Labrecque	Instructional Aide	20,923
Donna Benshemer	Special Education Teacher	64,520	Sheila Lane	Physical Education Teacher	64,287
Lois Bick	Instructional Aide	21,152	Jessica Lyons	School Counselor 60%	26,453
Catherine Blaisdell	Instructional Aide	21,266	Jody MacBride	Grade 2 Teacher	58,521
Wilhelmina Bradley	Grade 3 Teacher	68,775	Amy Mace	Speech/Language Pathologist	62,037
Lisa Brown	Grade 4 Teacher	61,447	Jamie Marcello	Grade 1 Teacher	67,220
Cindy Buckels	Media Generalist 85%	54,842	Julie Marshall	Grade 3 Teacher	63,837
Peg Bullwinkel	Instructional Aide	21,152	Christine Martin	Preschool Teacher	49,630
Crystal Buswell	Art Teacher 60%	35,450	Susan Mayo	Instructional Aide	24,789
Amy Cantone	Grade 3 Teacher	46,294	Nicole Merry	Instructional Aide	17,706
Kathy Carson	Grade 2 Teacher	69,075	Laurie Monsell	Library Aide 70%	11,132
Julie Cashman	Cafeteria Aide	6,442	Joan Ostrowski	Principal	95,692
Debbie Clark	Cafeteria Aide	3,974	Jodi Pataki	Occupational Therapist 50%	29,541
Wendy Connolly	Instructional Aide	16,648	Anne-Marie Peck	Nurse's Assistant	7,865
Sue Culligan	Instructional Aide	18,819	Pat Peterson	Grade 3 Teacher	53,590
Kathleen Desmarais	Grade 1 Teacher	66,020	Carol Pipinias	Grade 2 Teacher	69,375
Denise Early	Instructional Aide	17,012	Julie Proctor	Grade 2 Teacher	62,038
Tracy Fappiano	Instructional Aide	20,923	Zoe Ritter	Kindergarten Aide	17,294
Scott Fowler	Grade 4 Teacher	59,083	Gennie Rowe	Secretary/Receptionist	36,075
Abbie Frank	Speech/Language Pathologist	56,268	Paula Rushia	Grade 5 Teacher	68,775
Holly Fredette	Instructional Aide 50%	9,048	Karin Schroeder	Assistant Principal	68,000
Joe Gancarz	Cafeteria Aide	2,292	Robert Schroeder	Grade 4 Teacher	68,720
Juliette Gavin	Music Teacher 60%	35,764	Lisa Swasey	Special Education Teacher	67,125
Marie Gilbert	Instructional Aide	21,266	Sophie Thibault	Instructional Aide	15,927
Valda Girgensons	Physical Therapist	27,378	Stephanie Thompson	C.O.T.A.	34,671
Sean Hartnett	Tech. Network Engineer	10,404	Donna Trump	Special Education Coordinator	32,288
Cheryl Hayward	Instructional Aide	21,152	Dianne VanderMale	Grade 1 Teacher	62,037
Tammy Heath	Assist. Food Service Dir.	27,815	Deannah Wallace	Special Education Teacher	67,125
Barbara Heatherton	Nurse	56,652	Wendy Welch	Physical Education Teacher 20%	8,643
Pat Hosker	Non-Instructional Aide	20,094	Mary Wills	Kindergarten Teacher	70,125
Lana Hoyt	Psychologist	67,125	Amy Wilson	Grade 4 Teacher	55,152
			Kim Woods	Grade 5 Teacher	58,521
			Robin Woodward	Instructional Aide	17,294

**ENROLLMENT BY GRADES**

<b><u>SEPTEMBER 2006</u></b>	<b><u>SEPTEMBER 2007</u></b>	<b><u>SEPTEMBER 2008</u></b>	<b><u>SEPTEMBER 2009</u></b>
Preschool	11	Preschool	Preschool
Grade K	54	Grade K	Grade K
Grade 1	78	Grade 1	Grade 1
Grade 2	66	Grade 2	Grade 2
Grade 3	52	Grade 3	Grade 3
Grade 4	74	Grade 4	Grade 4
Grade 5	78	Grade 5	Grade 5
Total	413	Total	Total
			391

# SCHOOL ADMINISTRATIVE UNIT 16 2010-2011 CALENDAR

Approved  
12/21/2009

**2010**

JULY							Days
S	M	T	W	T	F	S	Student
					1	2	3
							0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	25	[26]	[27]	28	
29	30	31					

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	3
							20
5	[6]	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

OCTOBER							Days
S	M	T	W	T	F	S	Student
						1	2
							20
3	4	5	6	7	8	9	Staff
10	[11]	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

NOVEMBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	6
							17
7	8	9	10	[11]	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	[24]	[25]	[26]	27	
28	[29]	30					

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	2
							17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	<23>	[24]	25	
26	[27]	[28]	[29]	[30]	[31]		

**2011**

JANUARY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	[17]	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

FEBRUARY							Days
S	M	T	W	T	F	S	Student
				1	2	3	4
							19
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	19
20	21	22	23	24	25	26	
27	[28]						

MARCH							Days
S	M	T	W	T	F	S	Student
						1	2
							18
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	19
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
						1	2
							16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	[25]	[26]	[27]	[28]	[29]	30	

MAY							Days
S	M	T	W	T	F	S	Student
						1	2
							21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	17	28	
29	[30]	31					

JUNE							Days
S	M	T	W	T	F	S	Student
						1	2
							10
5	6	7	8	9	10	11	Staff
12	13	14**	[15]	16	17	18	11
19	20	21	22	23	24	25	
26	27	28	29	30			

							Totals
S	M	T	W	T	F	S	Student
							180
							Staff
							185

\*\*June 15, 16, 17 & 20 are snow  
make-up days if needed

## Symbol Key

○ = No School / Holiday / Vacation  
[ ] = Teacher In-Service (No School)

## Important Dates

**2010** NS = No School

**August**  
Teacher In-Service NS Aug 26-27  
School Opens - All Student Aug 30  
School Days 2

**September**  
Labor Day NS Sept 3 & 6  
School Days 20

**October**  
Columbus Day NS Oct 11  
School Days 20

**November**  
Veteran's Day NS Nov 11  
Thanksgiving Recess NS Nov 24-26  
Teacher In-Service NS Nov 29  
School Days 17

**December**  
Early Release Dec 23  
Holiday Break NS Dec 24-Jan 2  
School Days 17

**2011**

**January**  
Holiday Break Ends Jan 3  
MLK, Jr. Day NS Jan 17  
School Days 20

**February**  
Winter Vacation Begin NS Feb 28  
School Days 19

**March**  
Winter Vacation NS Mar 1-4  
Winter Vacation Ends Mar 7  
Teacher In-Service NS Mar 18  
School Days 18

**April**  
Spring Vacation NS Apr 25-30  
School Days 16

**May**  
Spring Vacation Ends May 2  
Memorial Day NS May 30  
School Days 21

**June**  
Last Day of School for students June 14\*\*  
School Days 10

**Graduation --to be announced after February vacation**

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010\_\_to June 30, 2011\_\_

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/8/2010

*Please sign in ink.*

*Please sign in ink.*

BUDGE  
Please

Edgar Seeley, Chair

Will C. C.

DR Chat  
J. R. A. ———

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Budget - School District of Brentwood FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,556,835.83	1,638,046.00	1,631,812.00		1,631,812.00	
1200-1299	Special Programs		634,769.92	660,957.00	684,702.00		684,702.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		4,200.00	2,253.00	6,452.00		6,452.00	
1500-1599	Non-Public Programs							
1600-1699	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		383,954.12	381,497.00	399,870.00		399,870.00	
2200-2299	Instructional Staff Services		155,818.21	163,258.00	162,315.00		162,315.00	
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency							
2310-2319	Other School Board		7,851.17	9,756.00	9,756.00		9,756.00	
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		125,246.00	113,938.00	113,215.00		113,215.00	
2320-2399	All Other Administration		0.00	1.00	1.00		1.00	
2400-2499	School Administration Service		260,721.08	268,681.00	275,766.00		275,766.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		366,320.71	353,392.00	361,081.00		361,081.00	
2700-2799	Student Transportation		168,030.30	180,014.00	179,373.00		179,373.00	
2800-2999	Support Service Central & Other NON-INSTRUCTIONAL		737,285.31	840,954.00	926,781.00		926,781.00	
3000-3999	SERVICES		0.00	96,862.00	96,862.00		96,862.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	WA#	53,188.93					



1

2

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		329,260.01	233,530.00	223,766.00	XXXXXXX	223,766.00	XXXXXXX
5120	Debt Service - Interest		89,535.00	109,525.00	120,433.00	XXXXXXX	120,433.00	XXXXXXX

## FUND TRANSFERS

5220-5221	To Food Service			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		4,873,016.59	5,052,664.00	5,192,185.00		5,192,185.00	

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/_ to 6/30/_	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year <div>RECOMMENDED    NOT RECOMMENDED</div>	Budget Committee's Approp. Ensuing Fiscal Year <div>RECOMMENDED    NOT RECOMMENDED</div>
Acct.#						
<b>SPECIAL ARTICLE RECOMMENDED</b>		XXXXXXXXXX	XXXXXXXXXXXX	XXXXX	XXXXXXXXXXX	XXXXXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Expenditures for Year 7/1/08 ___ to 6/30/09 ___		4 Appropriations Prior Year As Approved by DRA		WARR. ART.#	5 School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
							RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX		XXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		8,094.40	5,000.00	5,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,062.49	3,500.00	3,500.00
1600-1699	Food Service Sales			80,562.00	80,562.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources - Includes Impact Fees		36,279.20	11,537.00	5,184.00
<b>REVENUE FROM STATE SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		119,482.74	94,006.00	94,006.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		28,132.52	16,373.00	15,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,300.00	1,300.00
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			15,000.00	15,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		59,306.83	30,000.00	25,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes - Bond Re-Financing				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		275,139.93	200,083.00	75,000.00
	Total Estimated Revenue & Credits		530,498.11	457,361.00	319,552.00

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	5,052,664.00	5,192,185.00	5,192,185.00
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	5,052,664.00	5,192,185.00	5,192,185.00
Less: Amount of Estimated Revenues & Credits (from above)	(457,361.00)	(319,552.00)	(319,552.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(824,663.00)	(824,663.00)	(824,663.00)
Estimated Amount of Local Taxes to be Raised For Education	3,770,640.00	4,047,970.00	4,047,970.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation) \$473,477.00

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

Revised 2000

VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT:    BRENTWOOD    FISCAL YEAR END    2011   

Col. A			
	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27 or 37)	5,192,185.00		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	(223,766.00)		
3. Interest: Long-Term Bonds & Notes	(120,433.00)		
4. Capital Outlays Funded From Long-Term Bonds Bonds & Notes per RSA 33:8 & 33:7b			
5. Mandatory Assessments	(113,215.00)		
6. Total Exclusions (sum of rows 2 - 5 )	(457,414.00)		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,734,771.00		
8. Line 7 times 10%	473,477.00		
9. Maximum allowable appropriations prior to vote (line 1 + 8)	5,665,662.00	Col. B	Col. C (COL. B-A)
10. Collective Bargaining Cost items, RSA 32:19 & 273-A:1, iv (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended  0.00	Cost items voted	Amt. Voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. Voted above recommended

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C.

5,665,662.00

Line 8 plus any not recommended RSA 32:21 appropriations or collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**BRENTWOOD SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>		<b><u>2007-2008</u></b>	<b><u>2008-2009</u></b>
1210	Special Programs	612,313	634,769
1430	Summer School	0	0
2139	Vision services	0	862
2140	Psychological Services	37,615	40,725
2150	Speech and Audiology	92,864	101,805
2159	Speech-Summer School	0	0
2160	Physical Therapy	15,430	28,858
2150	Occupational Therapy	69,694	57,227
2722	Special Transportation	45,134	33,797
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>873,050</b>	<b>898,043</b>

**SPECIAL EDUCATION REVENUE**

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	140,259	140,259
3110	Foundation Aid	0	0
3111	Catastrophic Aid	1,159	28,133
3190	Medicaid	56,503	59,307
<b>Total Revenues</b>		<b>197,921</b>	<b>227,699</b>

<b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b><u>675,129</u></b>	<b><u>670,344</u></b>
--	--	-----------------------	-----------------------

**SUPERINTENDENT'S PRORATED SALARY**

**2008-2009**

<b>BRENTWOOD</b>	<b>\$7,697.00</b>
<b>EAST KINGSTON</b>	<b>\$4,052.00</b>
<b>EXETER</b>	<b>\$22,038.00</b>
<b>EXETER REGION COOP</b>	<b>\$69,423.00</b>
<b>KENSINGTON</b>	<b>\$4,954.00</b>
<b>NEWFIELDS</b>	<b>\$3,583.00</b>
<b>STRATHAM</b>	<b>\$15,253.00</b>
	<b>\$127,000.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES**

**(Total reflects 3.0 positions, \$112,836.00, \$103,000.00, \$93,000.00)**

**2008-2009**

<b>BRENTWOOD</b>	<b>\$18,719.00</b>
<b>EAST KINGSTON</b>	<b>\$9,855.00</b>
<b>EXETER</b>	<b>\$53,590.00</b>
<b>EXETER REGION COOP</b>	<b>\$168,812.00</b>
<b>KENSINGTON</b>	<b>\$12,048.00</b>
<b>NEWFIELDS</b>	<b>\$8,715.00</b>
<b>STRATHAM</b>	<b>\$37,097.00</b>
	<b>\$308,836.00</b>





**THE EXETER REGION**

**COOPERATIVE**

**SCHOOL DISTRICT**

**ANNUAL REPORT**

For the Year Ending June 30, 2009  
For the Proposed 2010-2011 Budget

# EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kris Magnusson**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

## Superintendent's Office

Michael A. Morgan  
Email: [mmorgan@sau16.org](mailto:mmorgan@sau16.org)  
Superintendent of Schools

Paul A. Flynn  
Email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent  
Director of Human Resources

Walter C. Pierce  
Email: [wpierce@sau16.org](mailto:wpierce@sau16.org)  
Business Administrator  
Project Manager

Laura H. Nelson  
Email: [lnelson@sau16.org](mailto:lnelson@sau16.org)  
Assistant Superintendent

Tony Baldasaro  
Email: [tbaldasaro@sau16.org](mailto:tbaldasaro@sau16.org)  
Assistant Superintendent

Nathan S. Lunney, RSBA  
Email: [nlunney@sau16.org](mailto:nlunney@sau16.org)  
Chief Financial Officer

Patricia Dowey  
Email: [pdowey@sau16.org](mailto:pdowey@sau16.org)  
Special Education Administrator

## **2009-2010 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

With economic conditions continuing to impact families and communities locally and nationally, one of the most significant accomplishments of various groups and individuals connected with SAU 16 within this school year has been the incredible outpouring of assistance for those who have been dramatically affected by employment and housing difficulties.

### **Community Service**

From the Wright Start Pre-School and Marketing program at the Seacoast School of Technology (SST) to the Adult Education Program, to the Exeter High School Key Club and senior class, the rally cry resulted in tens of thousands of non-perishable food supplies for area food pantries and for holiday food baskets. Consider: The Jingle Bell Jaunt in Kensington, Community Outreach and the Builders' Club at the Cooperative Middle School, and the food drives held at Newfields Elementary, Lincoln Street School, Swasey Central School, East Kingston Elementary, Great Bay eLearning Charter School, and Stratham Memorial School. Together these efforts provided direct assistance to local families and echoed the support of the schools to help those in need.

This entire report could easily be filled with accounts of the thoughtfulness and generosity of so many individuals—students, families, and staff members—to so many worthwhile causes. Here are just a few to highlight: The Do Good Denim project collected over 2,500 pairs of jeans that were distributed among some of the North Country schools in Woodsville, Berlin, Gorham, Groveton, and Colebrook; SPCA in Stratham benefited from the collection of pet food, toys, and money to help animals; the Exeter Area Chamber of Commerce Children's Fund received support from students, parents, and staff who collected money to sustain efforts to provide winter clothing and bedding to needy families; the Pennies for Peace campaign raised money for the Central Asia Institute (founded by Greg Mortenson, author of *Three Cups of Tea*) that builds schools in Pakistan and Afghanistan.

In addition to the soliciting of clothes, blankets, and money, many of our schools participated in various direct service initiatives. This included a holiday card project that involved our students creating over 500 holiday cards which were distributed to local senior citizens through the Rockingham County Meals on Wheels program. The project was expanded this year to include cards for the Pease Greeters program which welcomes deploying and returning troops to/from overseas. Exeter High School and Newfields Elementary School hosted American Red Cross blood drives. A mentor program between SST and the Cooperative Middle School began in November. Twelve SST senior boys volunteered last year to be part of the pioneering program. The SST Animal and Plant Science students “adopted a spot” at the Exeter Town Hall. They planted flowers and kept it beautiful all throughout the spring, summer, and fall.

These services are symbolic of the variety of the efforts made by the SAU 16 community.

### **SAU 16 is the third largest School Administrative Unit in NH**

SAU 16 covers six communities that encompass 81 square miles and has approximately 32,000 people. These six towns have seven independent school districts and a total of eight school boards. Our schools collectively educate slightly more than 5,600 students with many of the finest educational opportunities available in the state. This student population ranks third among

the 80 school administrative units in New Hampshire in the category of student population. Only Manchester and Nashua which are single-district SAUs include more students than SAU 16 according to information available on the New Hampshire Department of Education website ([www.ed.state.nh.us](http://www.ed.state.nh.us)). The total cost of operating these districts and the Central Office is approximately \$85 million. (Incidentally, if we include the students from the Great Bay eLearning Charter School and the students who attend the Seacoast School of Technology from other SAUs, our student population approaches 6,000 on an average day.)

### **EHS Accreditation Renewal Process**

Exeter High School continued the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). Onsite review by the NEASC Visiting Team is scheduled for November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. For a school with a student enrollment in excess of 1700 for the first time in its history, this is no easy task. All of this work is connected directly toward making our high school program better prepared to meet the challenging demands of education in the 21<sup>st</sup> Century.

### **Blue Ribbon Awards**

For 28 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2009, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

### **EHS Sportsmanship Award—Fourth Consecutive Year**

In September 2009, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2008-2009*. This is the fourth consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for seven of the last nine - and eight of the last eleven years. What a terrific honor—and accomplishment—for our students, parents, coaches, athletes, staff, and fans. Congratulations!

### **Revolution Energy Project**

The Exeter Region Cooperative School District/Board has entered into a contract with Revolution Energy to provide solar panels for Exeter High School and a microturbine system at the Tuck Learning Campus. The cost of this unique undertaking will use existing budgeted funds for utilities and will not impact taxpayers with any additional costs. Chief Financial Officer, Nathan Lunney, spearheaded this project and worked collaboratively with various businesses to craft an initiative which will be touted as monumental within the state.

Less than 10% of the roof of Exeter High School will be used to install the largest solar array (72kW, currently, and expandable to 100kW) in New Hampshire and will also provide the foundation for future projects. At the Tuck Learning Campus, the oil-fired heating system currently used to provide hot water and steam heat to the northern part of the campus will be replaced and joined to the natural gas system at the Seacoast School of Technology (southern

part of the campus) by a microturbine that will provide both heat and power. Together this project will reduce carbon emissions by an estimated 532 tons per year which is equal to 15% of the carbon emissions currently produced by these facilities.

Students and teachers from the Seacoast School of Technology, Exeter High School, and the Cooperative Middle School will be involved in various curriculum aspects of this project. This work will be used to supplement their regular program of studies.

### **Champions for Children**

The SAU 16 Champions for Children award was established this year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Award recipients in 2009 include the following school board recognitions: Exeter Region Cooperative—Donna Buxton, Paul Marcoux, Stephen Baum, Kathleen Totten, and Denise Landis; East Kingston—Laurel Blackett and Andrea Perella; Exeter—Arthur Baillargeon and Janet Guen; Kensington—Bette Cox; Brentwood—Kathy St. Hilaire and Wayne St. Hilaire, Stratham—Marlo Ryan. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

### **Contract Negotiations**

There are now eleven formal collective bargaining associations within SAU 16; six of them were open to negotiations with their respective school boards during 2009. All six of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2010. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the East Kingston, Kensington, Newfields, and the Exeter Region Cooperative districts, the paraprofessional association in Exeter, and the newly-formed Exeter Area Administrators Association in the Cooperative.

### **H1N1 Virus**

School officials, especially nurses and administrators, joined parents to carefully monitor the number of students and staff who were absent due to flu-like conditions both in the spring and fall of 2009. In early November some of our SAU 16 schools had a student absentee rate in the 20%-25% range. The Great Bay eLearning Charter School was closed for two days in November because its total absences of students and staff were close to 30%. Indications in mid-November were that these flu-like symptoms had dissipated and attendance rates improved in the schools.

### **Strategic Planning Process**

During 2009 the seven different Focus Area subcommittees continued their work with the goal of drafting recommendations for the Steering Committee to review in April 2010. Parents, community members, students, staff, and administrators collaborated in this important process that is designed to solicit input and recommendations from the residents of the six communities within SAU 16. Those subcommittees welcomed comments or feedback from the public. Information was regularly available on the SAU website ([www.sau16.org](http://www.sau16.org)). More than sixty

different people are engaged in this important work. Focus Area subcommittees include: Curriculum and Assessment, Special Education, Communications, Community Involvement, Lifestyles, School Philosophy and Design, and Governance.

### **Seacoast Professional Development Center (SPDC)**

Located on the Tuck Learning Campus, the SPDC was awarded the largest Technology Leader Consortium Grant in the state (\$238,000). The proceeds from this grant will be able to service 14 schools and provide 45 teachers and administrators in the area with professional development opportunities in technology. The Center has had a productive year and continues toward its goal of becoming a self-sustainable entity while supporting 21st Century Learning in 2010.

During 2009, over 600 participants have taken part in classes and programs run by the SPDC. Approximately 25% of those participating in these workshops were SAU 16 employees. In partnership with the Local Education Support Center Network, SPDC has organized a conference in early 2010 in Meredith called "Educating the 21st Century Learner." This conference will highlight keynote speaker Wes Fryer, as well as have breakout sessions featuring distinguished NH educators in early April 2010 in Meredith, NH.

### **Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed**

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 146 students in grades 8-12 with 75% of those students coming from one of our six communities. The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 43rd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

### **Curriculum**

The SAU 16 faculty and staff continue to work hard toward providing students with the finest of educational experiences. Teachers employ appropriately rigorous assignments and maintain the highest of expectations for their students. In addition to honing their craft, SAU 16 teachers continually revise curricula in an effort to maintain relevance, keep pace with the growing demands of the 21<sup>st</sup> Century, and meet the personal expectations and needs of each student. Most notably, faculty members across the SAU have been involved with the following initiatives:

#### Literacy

The Literacy Committee is focusing on 21st Century Literacy Skills and SAU 16 Schools. The next step is to develop an Action Plan for a research and an implementation phase.

#### Science

While the SAU Science Committee has met periodically for several years, it has not conducted a thorough review of the science curriculum since 2005. In the fall of 2009, the Science Committee began the process of reviewing the K-12 science curriculum. The Committee has established the following overarching themes with respect to their work:

- 1) To increase communication about science throughout SAU16 schools in two ways:
  - a) Vertically – among CMS and both the elementary and high schools respectively.
  - b) Horizontally – most notably among elementary schools.
- 2) To review the curriculum in an effort to:
  - a) Identify curriculum gaps and redundancies
  - b) Develop grade level benchmarks in an effort to have consistent expectations throughout the SAU, independent of teacher, pod, or school
  - c) Emphasize the depth of the curriculum, not its breadth
- 3) To foster science education in which:
  - a) SAU 16 students engage in a rigorous program that demands scientific inquiry and methodology.
  - b) SAU 16 students employ 21<sup>st</sup> Century technologies and thinking in science classes.
- 4) To research and develop strategies to increase student accountability on school-wide standardized assessments (NECAP, NWEA, Common Exams).

#### Technology

The SAU 16 Technology Plan has been approved by the New Hampshire Department of Education. This plan is a guide to technology planning and implementation in SAU 16 schools. The current plan is in effect through June 2012 and entitles schools to apply for and receive federal grants and eRate funding for technology services.

#### Media Services

SAU 16 schools have recently updated all electronic collection archives in each of our school libraries. Thanks to the SAU 16 Technology Team and SAU 16 Media Generalists for their collaborative spirit throughout this project.

#### No Child Left Behind

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) were designated “Schools in Need of Improvement” (SINI). CMS was designated a SINI as a result of the performance of their students with educational disabilities on the 2008 Math NECAP Assessment. EHS was designated a SINI due to the 2008 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading. Due to each school’s status as SINIs, the Exeter Region Cooperative School District has been deemed a “District in Need of Improvement” (DINI). Both schools have developed a SINI plan and the district has developed a DINI plan to address areas in need of improvement. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

#### Powerful Learning Practice

Nearly 50 teachers from across the SAU have been active participants in a year-long, job embedded professional development effort, Powerful Learning Practice (PLP). Participants are meeting both virtually and face to face with global experts in the use of Web 2.0 technologies in schools. Participants are also very active in an online virtual community with more than 120 educators from all across the country.

## **Assessment**

During the fall of 2009, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2009, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the middle and high school administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

## **IDEA -American Recovery and Reinvestment Act Project**

SAU 16 has taken advantage of some financial opportunities through the recent federal stimulus initiative. This has included providing equipment, materials, supplies, and services to each of the schools in our six towns.

## **Special Education**

The SAU's special education professionals continue to provide the most appropriate and cost-effective services to our identified students. One of their key initiatives in 2009 has been the conservation of energy and other resources. This includes:

1. Increasing the use of electronic scheduling including meetings, building-based notices, and reminders
2. Dissemination of Individual Education Plans to teachers via school-based network instead of paper copies
3. E-mailing PDF files of agendas and related documents for professional development and other activities
4. Introduction of X-Logs Electronic Service Delivery Tracker for all Medicaid services
5. Beginning to investigate data warehousing systems for electronic student records

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN  
Superintendent of Schools



## 2010 SCHOOL DISTRICT WARRANT

### EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session):** In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 4, 2010, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 28,510
2011-12	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.
9. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 9, 2010**, to choose the following School District Officers:

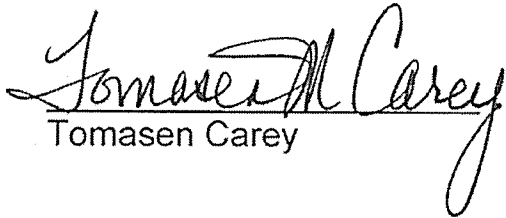
School District Board Member (Brentwood)	3-year Term Expiring 2013,
School District Board Member (Exeter)	3-year Term Expiring 2013,
School District Board Member (Kensington)	3-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

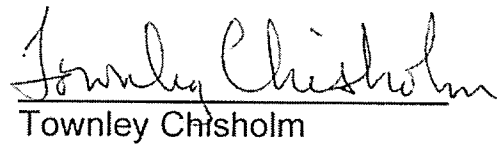
and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

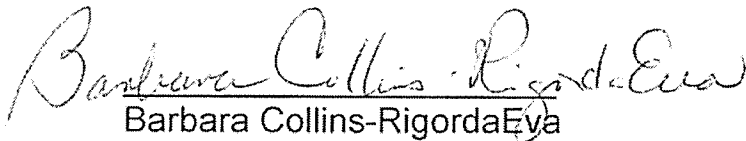
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

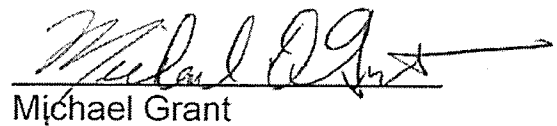
Given under our hands at Exeter High School on this 19<sup>th</sup> day of January, 2010.

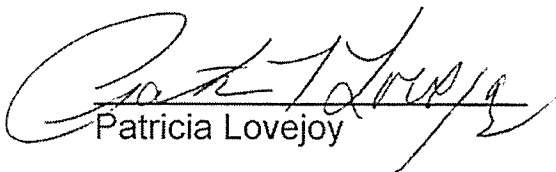
**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

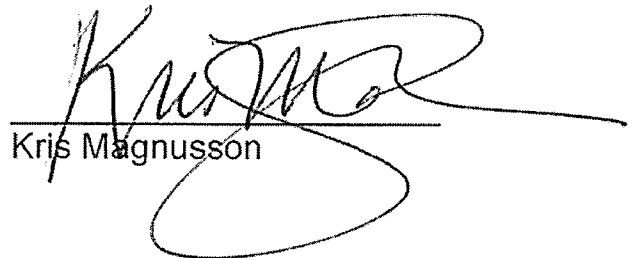
  
Tomasen Carey

  
Townley Chisholm

  
Barbara Collins-RigordaEva

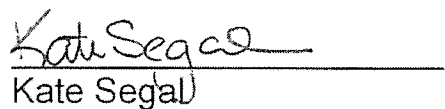
  
Michael Grant

  
Patricia Lovejoy

  
Kris Magnusson

  
Jennifer Maher

  
David Miller

  
Kate Segal

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2010-2011 PROPOSED BUDGET**

1/28/10 <b>PROGRAM</b>	<b>BUDGET 2008-2009</b>	<b>ACTUAL 2008-2009</b>	<b>BUDGET 2009-2010</b>	<b>PROPOSED 2010-2011</b>
ART	381,209	374,413	385,567	394,022
MUSIC	392,346	401,799	413,518	413,580
PHYSICAL ED	567,634	612,610	547,533	541,247
BASIC CLASSROOM	534,255	551,400	549,235	537,512
ALTERNATIVE ED	369,244	401,940	423,615	425,673
READING	512,187	504,837	528,018	478,066
MATHEMATICS	1,835,313	1,901,370	1,886,336	1,935,016
BUSINESS ED	134,410	93,590	122,441	95,884
SCIENCE	1,830,132	1,706,101	1,733,907	1,813,845
ENGLISH	2,006,935	1,957,532	2,015,498	1,991,337
ESL/ESOL/ELL	81,563	70,085	37,700	85,691
SOCIAL STUDIES	1,759,087	1,833,304	1,875,356	1,852,770
WORLD LANGUAGE	1,210,265	1,139,366	1,211,864	1,194,457
HEALTH	207,832	173,434	211,085	211,084
FAMILY & CONS SCIENCE	206,703	210,478	212,836	149,274
TECH ED / DRIVER ED	240,818	310,481	225,295	221,936
COMPUTER	1,197,929	1,178,200	1,197,420	1,201,374
SUBS/SABB/TUT/STAFF DEV	216,600	213,857	217,560	217,560
REGULAR EDUCATION	\$13,684,462	\$13,634,796	\$13,794,784	\$13,760,328
SPECIAL EDUCATION	4,214,572	3,854,681	4,174,893	3,991,556
SEACOAST SCH OF TECH	1,549,558	1,520,080	1,589,322	1,619,829
ATHLETICS/XCURR	786,592	763,847	770,093	770,158
ADULT ED	80,020	123,119	84,445	123,817
GUIDANCE/ATTENDANCE	1,248,965	1,244,753	1,113,433	1,106,605
NURSE/HEALTH SERVICES	396,693	405,809	406,166	400,808
PSYCH/SPEECH PATH	481,212	442,573	485,290	478,311
MEDIA/TRAINING	370,380	386,526	368,845	372,589
SCHOOL BD/SPED ADMIN	260,800	231,595	242,400	242,400
SAU #16 ADMIN	1,129,241	1,129,241	1,025,614	1,025,530
SCHOOL ADMIN	1,990,640	2,063,138	1,967,670	1,733,020
PLANT OPERATIONS	2,490,341	2,657,309	2,453,743	2,457,715
UTILITIES/ENERGY	1,779,800	1,289,973	1,528,928	1,500,600
TRANSPORTATION	1,679,248	1,666,148	1,671,806	1,728,900
BENEFITS	8,584,507	7,904,013	8,820,229	9,850,774
INSURANCE	209,100	167,432	157,900	157,900
SUPPORT FOR GBECS	434,000	431,295	431,295	431,295
GENERAL FUND TOTAL	\$41,370,131	\$39,916,328	\$41,086,856	\$41,752,135
DEBT SERVICE	4,561,719	4,561,718	4,554,904	4,558,705
CAP RES/TRUST FUNDS	140,000	140,000	50,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,398,510	1,033,770	1,318,510	1,118,510
FOOD SERVICE FUND	820,000	815,266	900,000	1,100,000
TOTAL - ALL FUNDS	\$48,290,360	\$46,467,080	\$47,910,270	\$48,529,350

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

# SPECIAL EDUCATION PROGRAMS

## Previous Two Fiscal Years per RSA 32:11-a

1/19/10			
<b>SPECIAL EDUCATION EXPENSES</b>		<b>2007-2008</b>	<b>2008-2009</b>
1200/1230	Special Programs	\$ 3,588,351	\$ 3,780,940
1430	Summer School	55,469	73,741
2140	Psychological Services	138,356	142,550
2150	Speech and Audiology	171,920	232,372
2162	Physical Therapy	36,491	34,307
2163	Occupational Therapy	36,661	33,344
2722	Special Transportation	361,384	358,005
2729	Summer School Transp	10,426	18,657
<b>TOTAL EXPENSES</b>		<b>4,399,057</b>	<b>4,673,916</b>
<b>SPECIAL EDUCATION REVENUES</b>			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	1,682,242
3240	Catastrophic Aid	253,391	266,021
4580	Medicaid	266,172	329,211
<b>TOTAL REVENUES</b>		<b>2,201,805</b>	<b>2,277,474</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		<b>\$ 2,197,252</b>	<b>\$ 2,396,442</b>

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2009 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 5, 2009 – 7:00 PM  
EXETER HIGH SCHOOL ARTHUR L. HANSON III CENTER**

**ERCSD BOARD MEMBERS PRESENT:**

Raymond Trueman – Chair – Newfields	Patricia Lovejoy – Vice-Chair – Stratham
Tomasen Carey – Exeter	Townley Chisholm – Exeter
Jennifer Maher – Stratham	David Miller – East Kingston
Barbara RigordaEva – Kensington	Kate Segal – Exeter

**ERCSD BOARD MEMBERS ABSENT:**

Kris Magnusson – Brentwood (due to family sickness)

**ADMINISTRATION:** Michael Morgan, Nathan Lunney

**CHAIR OF BUDGET ADVISORY:** Robert Aldrich

**MODERATOR:** Charles Tucker, Esq.

**ATTORNEY FOR ERCSD:** Diane Gorrow, Esq.

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration, and district attorney. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on at a later date. The rules of the meeting would be the rules of the moderator. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to identify themselves and town in which they reside and if providing an amendment would need to do so in writing. He would entertain a voice vote first and only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)**

Raymond Trueman deferred to Chief Financial Officer, Nathan Lunney. Moderator Tucker noted that because Nathan Lunney is not a SAU 16 resident and a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

Nathan Lunney mentioned the two documents voters received when checking in and that he would be reviewing several slides for the at home viewers as he proceeded to explain the budget and default budget. The actual 2009-2010 budget is a .75% reduction. The cuts that were made in the budget are not permanent, only proposed, and will be determined where appropriate at a later time. He thanked the Budget Advisory Committee for their input into the lengthy but important process of formulating the budget.

Robert Aldrich, Chair of the Budget Advisory Committee, echoed his appreciation of his fellow committee members over the past ten months. They committed to meet year round stating the cuts were not easy but they worked with the board, administration and faculty to bring this budget before the voters and asked for support on the article on behalf of the Budget Advisory Committee.

Raymond Trueman added that the Board is committed to spend only monies designated for the operating budget.

Arthur Baillargeon, Exeter, commented that he thought it was a very fine budget. He asked how many students are enrolled, the cost per student and if all students are residents of the six sending towns.

Nathan Lunney stated that there are 1,650 students at the high school and 1,350 students at the middle school making a total of 3,000 students. For 2007-2008, the cost per student was \$11,830.00 and yes all the students are from the six sending towns. He further clarified that SST has students from five other high schools but the district receives tuition and state reimbursement.

Arthur Baillargeon also asked about late buses.

Nathan Lunney responded by stating that there are three late buses at the middle school and one at the high school. He acknowledged that participation is light but they continue to work on it and it is still considered beneficial.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2:

**Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:**

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

**and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)**

Patty Lovejoy spoke to this article. She explained that the present contract with the paraprofessionals is up at the end of June. The negotiation dealt with health insurance, changing the salary grid from 17 steps to 12 steps and providing one day's pay if no sick day or personal day was taken in the year. There are eighty-eight individuals under the aide category and six individuals under the assistant category. The \$70,270.00 includes salary increases, associated taxes and N.H. retirement.

Liz Faria, Brentwood, asked why the Budget Advisory Committee didn't recommend this article.

Robert Aldrich stated that because the committee was not directly involved in the negotiations they did not feel they were in a position to recommend one way or the other.

Moderator Tucker clarified that because it is an unofficial committee they are not required to make a recommendation. With no further discussion, Moderator Tucker noted that Article #2 would go on the ballot as presented.

Moderator Tucker read Warrant Article #3:

**Warrant Article #3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)**

Patty Lovejoy stated that this article is self-explanatory as it allows the board to call a special meeting if Article #2 is voted down so they can renegotiate a contract.

Moderator Tucker declared that Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4:



**Warrant Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board recommends this appropriation.)**

Kate Segal read Kris Magnusson's prepared statement.

Robert Aldrich stated that the budget committee was allowing \$100,000 and sent kudos to the board for recommending \$50,000 instead. He offered an amendment to read (The School Board and the Budget Advisory Committee both recommend this appropriation.) The amendment was seconded and voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #5:

**Warrant Article #5: To hear reports of agents, auditors, and committees or officers heretofore chosen.**

No reports.

Moderator Tucker read Warrant Article #6:

**Warrant Article #6: To transact any other business which may legally come before the meeting.**

No other business.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2010,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

and vote on the articles listed as **1, 2, 3, and 4.**

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-purpose Room	
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 77 voters from six towns checked in.

Motion to adjourn at 7:47 PM.

Respectfully submitted,

Susan E.H. Bendroth,  
Exeter Region Cooperative School District Clerk

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2009 ANNUAL MEETING  
VOTING SESSION – MARCH 10, 2009**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), School District Moderator, School District Budget Committee (East Kingston), School District Budget Committee (Exeter), School District Budget Committee (Stratham) and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-Purpose Room	
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2012 election

Roy Morrisette	2,223 votes
<b>Townley Chisholm</b>	<b>2,234 votes</b>

Newfields Board Member, term ending at 2012 Election

<b>Michael Grant</b>	<b>3,284 votes</b>
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Stratham Board Member, term ending at 2012 election

<b>Patricia Lovejoy</b>	<b>3,242 votes</b>
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School District Moderator, term ending at 2010 election

<b>Charles F. Tucker</b>	<b>3,747 votes</b>
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East Kingston Budget Committee, term ending at 2012 election

<b>David Pendell</b>	<b>3,091 votes</b>
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Exeter Budget Committee, term ending at 2012 election

<b>Carl Robertson</b>	<b>3,486 votes</b>
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Stratham Budget Committee, term ending at 2005 election

<b>Susan Canada</b>	<b>3,331 votes</b>
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**Article 1:** Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the

governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

**YES 3,304**

**NO 874**

**Article #2:** Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-2011	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

**YES 2,386**

**NO 2,160**

**Article 3:** Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article)

**YES 3,018**

**NO 1,495**

**Article 4:** Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and the Budget Advisory Committee both recommend this appropriation.)

**YES 2,903**

**NO 1,622**

Respectfully submitted,

Susan E.H. Bendroth  
ERCS District Clerk

**AMENDED MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2009 ANNUAL MEETING  
VOTING SESSION – MARCH 10, 2009**

After the recount of the Exeter Board Member at the Tuck Learning Campus on Wednesday, March 18, 2009, the result was as follows:

Exeter Board Member, term ending at 2012 election	
Roy Morrisette	2,234 votes
<b>Townley Chisholm</b>	<b>2,240 votes</b>

Respectfully submitted,

Susan E.H. Bendroth  
ERCS District Clerk

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SAU 16 Superintendent Salaries

12/30/2009

SUPERINTENDENT'S PRORATED SALARY	
2008-2009	
BRENTWOOD	\$7,697.00
EAST KINGSTON	\$4,052.00
EXETER	\$22,038.00
EXETER REGION COOP	\$69,423.00
KENSINGTON	\$4,954.00
NEWFIELDS	\$3,583.00
STRATHAM	\$15,253.00
	\$127,000.00
ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES	
(Total reflects 3.0 positions, \$112,836.00, \$103,000.00, \$93,000.00)	
2008-2009	
BRENTWOOD	\$18,719.00
EAST KINGSTON	\$9,855.00
EXETER	\$53,590.00
EXETER REGION COOP	\$168,812.00
KENSINGTON	\$12,048.00
NEWFIELDS	\$8,715.00
STRATHAM	\$37,097.00
	\$308,836.00

**SAU# 16 BUDGET**  
**FISCAL YEAR 2010-2011**

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN \$\$
<b>CENTRAL OFFICE ADMINISTRATION</b>						
11-2320-110	ADMINISTRATIVE SALARIES	402,910.00	375,973.89	390,810.00	367,890.00	(22,920.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,200.00	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	97,720.00	97,531.00	100,460.00	99,490.00	(970.00)
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	173,565.00	174,730.04	138,910.00	141,690.00	2,780.00
11-2320-117	HUMAN RESOURCES	56,370.00	56,370.00	58,120.00	57,550.00	(570.00)
11-2320-211	HEALTH INSURANCE	144,230.00	144,230.00	143,090.00	149,170.00	6,080.00
11-2320-212	DENTAL INSURANCE	7,660.00	7,185.00	7,320.00	7,180.00	(140.00)
11-2320-213	LIFE INSURANCE	3,640.00	3,640.00	4,820.00	4,820.00	0.00
11-2320-214	DISABILITY INSURANCE	5,980.00	5,356.77	5,620.00	5,570.00	(50.00)
11-2320-231	LONGEVITY	2,675.00	2,675.00	2,750.00	2,000.00	(750.00)
11-2320-232	RETIREMENT (9.16%)	65,100.00	60,198.61	62,960.00	61,390.00	(1,570.00)
11-2320-220	FICA (7.65%)	57,100.00	54,540.62	53,060.00	51,350.00	(1,710.00)
11-2320-250	WORKERS COMPENSATION	3,500.00	3,236.12	3,540.00	3,230.00	(310.00)
11-2320-260	UNEMPLOYMENT COMP.	480.00	344.16	430.00	360.00	(70.00)
11-2320-290	CONFERENCES	6,000.00	6,958.00	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	2,532.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	25,000.00	22,045.42	10,000.00	10,000.00	0.00
11-2320-371	AUDIT EXPENSE	7,700.00	9,000.00	9,250.00	8,250.00	(1,000.00)
11-2320-372	LEGAL EXPENSE	6,000.00	6,000.00	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	3,540.40	6,500.00	6,500.00	0.00
11-2320-450	RENT	0.00	0.00	20,000.00	0.00	(20,000.00)
11-2320-440	REPAIR & MAINTENANCE	7,500.00	10,435.97	6,900.00	6,900.00	0.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	0.00	0.00	0.00
11-2320-521	PROPERTY INSURANCE	3,783.00	0.00	1,200.00	1,200.00	0.00
11-2320-531	TELEPHONE	13,000.00	15,969.66	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	10,000.00	5,350.56	10,000.00	9,000.00	(1,000.00)
11-2320-580	TRAVEL	17,320.00	15,300.00	18,360.00	17,160.00	(1,200.00)
11-2320-610	SUPPLIES	13,500.00	15,096.33	11,000.00	10,000.00	(1,000.00)
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,208.10	5,000.00	4,500.00	(500.00)
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,000.00	22,013.02	17,500.00	17,500.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	12,400.00	9,948.68	12,570.00	12,570.00	0.00
11-2320-870	CONTINGENCY	2,500.00	2,467.88	2,500.00	2,500.00	0.00
		<b>1,184,333.00</b>	<b>1,138,077.23</b>	<b>1,133,470.00</b>	<b>1,088,570.00</b>	<b>(44,900.00)</b>
					-3.96%	
					% Change 10-11	

SAU# 16 BUDGET						
FISCAL YEAR 2010-2011						
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
<b>FISCAL SERVICES ADMINISTRATION</b>						
11-2321-110	BUSINESS ADMINISTRATION	150,240.00	146,165.01	113,100.00	97,280.00	(15,820.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	97,450.00	93,964.00	96,800.00	98,740.00	1,940.00
11-2321-130	PAYROLL/A/P SALARIES	164,320.00	161,653.00	166,320.00	169,700.00	3,380.00
11-2321-211	HEALTH INSURANCE	118,500.00	107,263.50	133,740.00	157,220.00	23,480.00
11-2321-212	DENTAL INSURANCE	4,750.00	4,349.79	4,490.00	4,740.00	250.00
11-2321-213	LIFE INSURANCE	2,560.00	1,830.96	1,920.00	1,060.00	(860.00)
11-2321-214	DISABILITY INSURANCE	3,820.00	2,169.48	3,040.00	2,950.00	(90.00)
11-2321-220	FICA (7.65%)	31,250.00	31,250.00	29,300.00	28,510.00	(790.00)
11-2321-231	LONGEVITY	6,330.00	6,424.06	6,730.00	6,930.00	200.00
11-2321-232	RETIREMENT (9.16%)	32,300.00	31,853.34	31,440.00	34,140.00	2,700.00
11-2321-250	WORKERS COMPENSATION	2,400.00	2,400.00	1,960.00	1,790.00	(170.00)
11-2321-260	UNEMPLOYMENT COMPENSATION	432.00	336.00	340.00	310.00	(30.00)
11-2321-290	CONFERENCES	2,800.00	361.00	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	13,750.00	15,430.00	15,420.00	16,190.00	770.00
11-2321-440	REPAIR AND MAINTENANCE	3,000.00	4,790.29	2,500.00	2,000.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	5,288.95	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,380.00	4,191.01	4,920.00	4,920.00	0.00
11-2321-610	SUPPLIES EXPENSE	5,000.00	4,598.91	4,200.00	4,200.00	0.00
11-2321-741	EQUIPMENT	800.00	3,345.54	750.00	750.00	0.00
	<b>FISCAL SVS TOTALS</b>	<b>652,082.00</b>	<b>627,664.84</b>	<b>623,770.00</b>	<b>638,230.00</b>	<b>14,460.00</b>
					2.32%	
					% Change 10-11	

SAU# 16 BUDGET						
FISCAL YEAR 2010-2011						
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
<b>TECHNOLOGY</b>						
2820-110	TECHNICAL ASSISTANCE SALARIES	80,410.00	83,870.75	57,720.00	58,640.00	920.00
2820-321	TECHNICAL CONSULTANT	9,000.00	401.98	19,500.00	19,500.00	0.00
2820-329	TECHNICAL TRAINING	22,400.00	22,098.05	18,250.00	18,250.00	0.00
2320-531	TELEPHONE	2,700.00	3,800.00	2,880.00	2,880.00	0.00
2320-580	MILEAGE	8,600.00	6,364.11	7,490.00	7,490.00	0.00
2820-610	SUPPLIES	6,200.00	3,147.30	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,000.00	36.59	500.00	500.00	0.00
2820-641	BOOKS AND PERIODICALS	650.00	336.60	650.00	650.00	0.00
2820-650	SOFTWARE	29,148.00	29,793.46	25,000.00	25,000.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	1,465.96	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,697.00	7,670.32	7,500.00	7,500.00	0.00
2900-211	HEALTH INSURANCE	43,820.00	40,337.40	21,500.00	25,290.00	3,790.00
2900-212	DENTAL INSURANCE	920.00	947.52	500.00	520.00	20.00
2900-213	LIFE INSURANCE	160.00	141.11	80.00	80.00	0.00
2900-214	DISABILITY INSURANCE	450.00	414.04	450.00	450.00	0.00
2900-220	FICA (7.65%)	6,600.00	8,079.39	4,800.00	4,870.00	70.00
2900-221	RETIREMENT (9.16%)	6,200.00	6,149.56	4,380.00	4,500.00	120.00
2900-250	WORKERS COMPENSATION	500.00	500.00	500.00	400.00	(100.00)
2900-260	UNEMPLOYMENT COMP.	600.00	336.00	600.00	200.00	(400.00)
<b>TECHNOLOGY TOTAL</b>		<b>229,555.00</b>	<b>215,890.14</b>	<b>181,000.00</b>	<b>185,420.00</b>	<b>4,420.00</b>
					2.44%	
					% Change 10-11	
<b>TOTAL - Central Office, Fiscal</b>		<b>2,065,970.00</b>	<b>1,981,632.21</b>	<b>1,938,240.00</b>	<b>1,912,220.00</b>	<b>(26,020.00)</b>
<b>Services and Technology</b>					-1.34%	-3.80%
					% Change 10-11	
<b>Salary Savings Returned from 08-09 Budget</b>					(64,010.00)	
<b>Revised SAU Total to be raised from Towns</b>					<b>1,848,210.00</b>	<b>(90,030.00)</b>
					-4.64%	
					% Change in 10-11 Assessment	

# SAU #16 Budget - FY 2010-11

12/21/09 Town	2008 Equalized val.	Valuation Percentage	# Pupils ADM 08-09	Pupil %	Combined Percentage	FY 2010-11 Assessment	% Change from 09-10
Brentwood	\$ 229,389,660	5.30%	378.68	6.951%	6.13%	113,215	-0.63%
East Kingston	125,237,094	2.89%	183.60	3.370%	3.13%	57,885	-2.73%
Exeter	749,069,104	17.31%	921.94	16.923%	17.12%	316,329	-0.41%
Kensington	150,000,942	3.47%	201.72	3.703%	3.58%	66,246	-3.31%
Newfields	107,455,774	2.48%	168.01	3.084%	2.78%	51,443	0.64%
Stratham	529,395,304	12.23%	616.21	11.311%	11.77%	217,564	-0.85%
Co Op	2,437,477,043	56.32%	2,977.54	54.657%	55.49%	1,025,528	-0.01%
<b>TOTAL</b>	<b>\$ 4,328,024,921</b>	<b>100.00%</b>	<b>5,447.70</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,848,210</b>	<b>-0.41%</b>



# RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--BRENTWOOD--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
HOLLISTER,RHIANNA CAROL	01/22/2009	EXETER,NH	HOLLISTER,RICHARD	HOLLISTER,JESSIE
WOLFE,LORELEI VICTORIA	01/27/2009	EXETER,NH	WOLFE,SETH	WOLFE,MELISSA
BUTENAS,EMILEE GRACE	03/13/2009	EXETER,NH	BUTENAS,MARK	BUTENAS,JENNIFER
MERRILL,GEORGIA MACIE	04/03/2009	EXETER,NH	MERRILL,JOSHUA	MERRILL,ERIN
DINNEEN,MYA GRACE	04/17/2009	PORTSMOUTH,NH	DINNEEN,JAMES	DINNEEN,SARAH
WILSON,AVERY SHANNON	05/04/2009	EXETER,NH	WILSON,KEITH	WILSON,TAYLOR
CHARWAT,CAROLINE PATRICIA	06/04/2009	EXETER,NH	CHARWAT,BENJAMIN	CHARWAT,MARY
FISH,ALIYA PATRICIA-JEAN	06/23/2009	EXETER,NH	FISH,DANIEL	FISH,MARYELLEN
LEVITSKY,HARPER ROSE	07/16/2009	EXETER,NH	LEVITSKY,KEITH	LEVITSKY,NICOLE
MARTINEZ,LILIANNA CAROLINA	08/12/2009	DERRY,NH	MARTINEZ,LUCAS	PAINE,CHRISTINA
MANKINS,SKYLAR MARIE	09/06/2009	EXETER,NH	MANKINS,WENDELL	MANKINS,SUZANNE
KAMINENI,NIKKITA BELLA	09/10/2009	EXETER,NH	KAMINENI,MANUJ	KAMINENI,VANDANA
HIGGINS,ANNA CATHERINE	09/19/2009	EXETER,NH	HIGGINS,RICHARD	HIGGINS,ALLISON
KENNEDY,MOLLY ELIZABETH	10/06/2009	EXETER,NH	KENNEDY,MARK	KENNEDY,MELISSA
GIBNEY,SAM F	11/11/2009	EXETER,NH	GIBNEY,MATTHEW	GIBNEY,CHRISTINE
BERTOULIN,KATELYN'ELISABETH	11/20/2009	EXETER,NH	BERTOULIN,JOSHUA	BERTOULIN,MELISSA
KELLY,SLOANE MORGAN	11/27/2009	EXETER,NH	KELLY,SCOTT	JAMESON-KELLY,JENNIFER
STUBER,STELLA REIGH	12/03/2009	EXETER,NH	STUBER,CRAIG	STUBER,HEATHER
ROGERS,SAYLA NOEL	12/18/2009	EXETER,NH	ROGERS,MATTHEW	ROGERS,VALERIE

Total number of records 19

# BRENTWOOD RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

PERSON A's NAME	PERSON A's RESIDENCE	PERSON B's NAME	PERSON B's RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
WOSS, ERNEST E	BRENTWOOD,NH	PLUMMER, DAPHNE D	BRENTWOOD,NH	BRENTWOOD	ATKINSON	4/25/2009
OUELLET, RONALD E	BRENTWOOD,NH	OTTESEN, LYNDIA J	BRENTWOOD,NH	BRENTWOOD	BEDFORD	6/6/2009
EDMONDS, KARL	BRENTWOOD,NH	RADACK, MAUREEN H	BRENTWOOD,NH	DURHAM	DURHAM	7/11/2009
MITCHELL, RONALD W	BRENTWOOD,NH	ROYAL, RANDI-JO	BRENTWOOD,NH	BRENTWOOD	PORTSMOUTH	7/17/2009
BRANDEN, DOMENIC J	BRENTWOOD,NH	FRITZ, MARTIE C	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	7/18/2009
MALTAIS, ERIC P	BRENTWOOD,NH	HETT, JESSIE R	BRENTWOOD,NH	BRENTWOOD	EPHING	7/18/2009
MC TAGGART, MARC T	BRENTWOOD,NH	WHITCOMB, BRANDYN M	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	8/18/2009
AUSTIN, JAMES E	BRENTWOOD,NH	RUBENSTEIN, SUZANNE R	BRENTWOOD,NH	BRENTWOOD	LEE	8/29/2009
BARNETT, TIMOTHY W	PORTSMOUTH,NH	DUBIN, MICHELLE R	BRENTWOOD,NH	BRENTWOOD	NEW CASTLE	9/12/2009
COSTANZO, SEAN M	BRENTWOOD,NH	LIPE, SIERRA A	EPHING,NH	BRENTWOOD	BRENTWOOD	9/26/2009
HEWSON, ALAN W	BRENTWOOD,NH	ALLEN, LINDA J	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	9/27/2009
BRADLEY, STEWART B	BRENTWOOD,NH	POGGI, KATHLEEN T	BRENTWOOD,NH	BRENTWOOD	EXETER	11/30/2009
MANCHESTER, DONALD A III	BRENTWOOD,NH	CHRISTENSEN, AMY H	WESTBROOKE, ME	WESTBROOKE, ME	MAINE	12/27/2009

Total number of records

13

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BOODY, GRACE	01/09/2009	BRENTWOOD	BOODY, FRANK	WEAVER, MARY	N
BURNETT, HELEN	01/11/2009	BRENTWOOD	WATERMAN, CHARLES	ROGERS, RUTH	N
FOWLER, VIRGINIA	01/14/2009	BRENTWOOD	GARLAND, SAMUEL	TARR, IDA	N
BUCK JR, WILLIAM	01/19/2009	BRENTWOOD	BUCK SR, WILLIAM	GILMAN, PHYLLIS	Y
SIMMONS, NEIL	01/20/2009	BRENTWOOD	SIMMONS, CHARLES	BRENNAMAN, BEULA	Y
CHASE, MILDRED	01/28/2009	BRENTWOOD	TWOMBLY, GARDNER	GERRISH, MERLE	N
ATKINS, EVELYN	01/29/2009	BRENTWOOD	HUNT, JOHN	AVERY, HELEN	N
ORCUTT, BETTE	02/02/2009	EXETER	JACOBS, ASA	VOSE, EMMA	N
GORDON, PRISCILLA	02/03/2009	EXETER	EMERSON, HERBERT	CASWELL, DORA	N
MAZUKAITIS, MARIE	02/03/2009	BRENTWOOD	MCINTIRE, RAYMOND	ROY, LAETITIA	N
TERNINKO, ANNA	02/06/2009	BRENTWOOD	LEBO, HARRY	TORHAN, NANCY	N
WASIUK, LUCIENNE	02/08/2009	BRENTWOOD	BEAUDIN, AIME	FONTAINE, EXILDA	N
EMERSON, THEOPHILA	02/19/2009	BRENTWOOD	SILVEIRA, MIGUEL	PIRES, MARIA	N
SZKUTNIK, ZYGMUNT	03/13/2009	BRENTWOOD	SZKUTNIK, FRANCISZEK	BYS, MARIANNA	N
NEAL, ALDEN	03/31/2009	ROCHESTER	NEAL, ARTHUR	COOPER, ETTIE	Y
DAVIS, ELINOR	04/03/2009	BRENTWOOD	CURRIER JR, FRED	BROWN, BERNICE	N
THOMAS-BROWNING, JACQUELYN	04/04/2009	BRENTWOOD	DOYLE, WILLIAM	MAHONEY, ALOYSE	N
BUSCH, VIRGINIA	04/18/2009	BRENTWOOD	STREETER, CHESTER	BURROWS, MARY	N

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CHASE, RUTH	04/20/2009	BRENTWOOD	BOUCHARD, ALPHONSE	COLLINS, ELIZABETH	N
LEACH JR, ELMER	04/21/2009	EXETER	LEACH SR, ELMER	WHEELER, VIRGINIA	N
SINCLAIR, JOHN	04/22/2009	DOVER	SINCLAIR, ALEXANDER	ANUFROM, HELEN	Y
HUREAU, EVELYN	05/11/2009	BRENTWOOD	MURPHY, WILLIAM	MCDONALD, MARY	N
FLYNN, PAUL	05/12/2009	BRENTWOOD	FLYNN, ROBERT	SULLIVAN, BRIDGET	N
MACPHERSON, UNA	05/16/2009	BRENTWOOD	LANGLOIS, SIMEON	BAILLARGEON, LYDIA	N
DIAMOND, ETHEL	05/18/2009	EXETER	FAREWELL, HENRY	NEWCOMBE, VERA	N
GILLESPIE, ALMEDA	05/23/2009	BRENTWOOD	BRYANT, HARRY	LA CHANCE, EVA	N
LONG, SUSAN	06/01/2009	DOVER	GEORGE, GILBERT	WILLIS, DOROTHY	N
OSWELL, BEVERLY	06/01/2009	BRENTWOOD	MACPHEE, JOHN	STEWART, ETHEL	N
STUMM, KEVIN	06/05/2009	DOVER	STUMM SR, ALBERT	BECKER, KATHLEEN	N
PASQUILL, FLORENCE	06/10/2009	EXETER	WALTON, JOSEPH	HAYNE, MAY	N
KELLEY, JO-AN	06/20/2009	BRENTWOOD	KELLEY, LESLIE	HARDY, EVA	N
SCOTT, LILLIAN	06/23/2009	BRENTWOOD	CLARK, HARRY	COOPER, EMMA	N
PERRY, MARIE	06/24/2009	BRENTWOOD	LISET, ARCHIBALD	JOYCE, ELIZABETH	Y
BYRNE, MARJORIE	07/01/2009	BRENTWOOD	MCCANN, NORMAN	MCCARTHY, MARY	N
GARLAND, SHIRLEY	07/07/2009	BRENTWOOD	FULLER, ROSCOE	RICHARDSON, MILDRED	N
SUTERMEISTER, HENRY	07/09/2009	EXETER	SUTERMEISTER SR, HENRY	ALLIN, MARION	Y

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BROWN, CHARLOTTE	07/18/2009	BRENTWOOD	MARSOLAIS, ROSARIO	PELLTIER, DOROTHY	N
BARRY SR, DANIEL	07/19/2009	BRENTWOOD	BARRY, JOHN	PRATT, CATHERINE	Y
CHABOT, BEATRICE	07/23/2009	BRENTWOOD	MESSIER, ADELARD	LANGERVIN, MEDINA	N
COULTS, PHYLLIS	08/01/2009	BRENTWOOD	HOWARD, FREDERICK	GRAVES, CARRIE	N
WILLIM, BRIAN	08/02/2009	PITTSBURG	WILLIM, DONALD	FERKL, WALPURGA	N
RAMSEY, ISABELLE	08/29/2009	EXETER	LEWIS, CHARLES	HALL, BESSIE	N
WHITELEY, RUTH	09/07/2009	BRENTWOOD	HUTTON, JOHN	CLARK, EMMA	N
BRIMCOMBE, PAULINE	10/01/2009	BRENTWOOD	CARTIER, NEO	BEAUME, ROSE	N
LEVINE, EDNA	10/03/2009	DOVER	LEONARD, THOMAS	DILLON, FLORENCE	N
HUTCHINSON, VIRGINIA	10/08/2009	BRENTWOOD	WOODWORTH, HAROLD	ROBERTS, HILDA	N
HABERMAN, BEATRICE	10/11/2009	BRENTWOOD	SOLOMON, SAMUEL	SUMMER, MINNIE	N
CLAPP, HELEN	10/16/2009	EXETER	GRANT, HAROLD	HARTFORD, LILLA	N
BERDEEN, PHILIP	10/20/2009	EXETER	BERDEEN, PHILIP	LAVONIER, FRANCES	Y
KAMON, MABEL	10/22/2009	BRENTWOOD	LINCOLN, HENRY	HAWKINS, GRACE	N
SEARS, VIRGINIA	10/28/2009	BRENTWOOD	HATCH, RUFUS	PRESCOTT, NELLIE	N
RAWN, JEANETTE	11/13/2009	BRENTWOOD	ROGALSKI, LEON	SZYMKIEWICZ, SOPHIA	N
LUNEAU, PRISCILLA	11/19/2009	BRENTWOOD	SCARTH, HARRY	WOLFE, PRISCILLA	N
SHIELDS, SANDRA	12/06/2009	BRENTWOOD	JENKINS, CLIFFORD	VARNEY, LOUISE	N

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WARDWELL, EDNA	12/11/2009	BRENTWOOD	RICHARDSON, BERNARD	STANLEY, MAUDE	N
JOHNSON, DOROTHY	12/12/2009	BRENTWOOD	YOUNGQUIST, HENNING	PETERSON, CLARA	N
WERMAN, JEANNETTE	12/14/2009	BRENTWOOD	KELZ, SIGFRIED	MYERSON, PERLA	N
ABBOTT, WILLIAM	12/24/2009	BRENTWOOD	ABBOTT, WILLIAM	BUTT, HELEN	Y

Total number of records 58

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest:

*Phyllis Thompson*

Phyllis Thompson, Town Clerk / Tax Collector

***Town Clerk & Tax Collector***

Phyllis Thompson

Office Hours: M,W,TH 9:00am-4:30pm

T 9:00am-8:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm

Phone: (603)642-6400 x14

Email: [townclerk@brentwoodnh.gov](mailto:townclerk@brentwoodnh.gov)

Sharon Copeland, Deputy

Phone: (603)642-6400 x13

***Selectmen & Assessing***

Julie Stevens, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-1:00pm

Phone: (603)642-6400 x10

Email: [jstevens@brentwoodnh.gov](mailto:jstevens@brentwoodnh.gov)

***Planning Board***

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: [planningboard@brentwoodnh.gov](mailto:planningboard@brentwoodnh.gov)

Bruce Stevens, Chair

***Town Treasurer***

Jonathan Ellis

Phone: (603)642-6400 x19

Email: [treasurer@brentwoodnh.gov](mailto:treasurer@brentwoodnh.gov)

Susan Fuller, Deputy

***Building Inspector***

Gilbert Tuck

Phone: (603)642-6400 x18

***Recreation Department***

Margaret Dullea, Director

Phone: (603)642-6400 x20

Email: [recreation@brentwoodnh.gov](mailto:recreation@brentwoodnh.gov)

***Road Agent***

Wayne Robinson

Phone: (603)775-7654

***Brentwood Police Department***

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-6400 x22

Fax: (603)642-3165

Email: [police@brentwoodnh.gov](mailto:police@brentwoodnh.gov)

**Emergency Phone 911**

***Mary E. Bartlett Library***

Marilyn Morehead, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: [bartlettlibrary@comcast.net](mailto:bartlettlibrary@comcast.net)

***Welfare***

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

***Fire Department***

Kevin Lemoine, Chief

Business Phone: (603)642-8132

**Emergency Phone 911**